

# **GOVERNMENT OF GILGIT-BALTISTAN**



## **ADP 2013-14**

### **PLANNING & DEVELOPMENT DEPARTMENT**

**JUNE 2013**

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## FOREWORD

The total development outlay of Gilgit-Baltistan for the fiscal year 2013-14 amounts to Rs. 9590.000 million, out of which Rs. 8200.000 million has been earmarked as Block Allocation for Gilgit-Baltistan Annual Development Program (ADP)2013-14, the remaining amount of Rs.1390.000 million has been allocated for the on-going projects of Water & Power reflected in the Federal PSDP 2013-14. Despite the tight fiscal position, the Federal Government has generously increased the development budget (Block Allocation) by 19.3% as compared to the development budget of last financial year.

The ADP2013-14 has been formulated within the policy framework of the present government, which includes poverty alleviation, ensuring good governance, generating employment and raising the quality of social services. Subsequently power sector has again been accorded top priority with a view to gear up the engine of economy of Gilgit-Baltistan by fulfilling the basic requirements of electricity, followed by Transport & Communication, Physical Planning & Housing, Education, Area & Urban Development and Health Sectors respectively. Despite severe financial constraints the percentage share of Education and Health has been increased from 5.3 % to 5.5% and from 3.1% to 5.5% respectively. The government has taken new initiatives to accelerate the growth of neglected but the main sectors of economy. The Annual Plan highlights on agriculture sector, improving indicators of education and health through specific interventions for ensuring quality service delivery. In pursuance of the new development approach, the Plan further focuses on software development, information & communication technology. Conceiving rapid growth in major towns of Gilgit-Baltistan, the government has given emphasis on Urban Development, Youth Affairs, Tourism Development and initiatives of Public Private Partnership.

As a result of the rigorous efforts of the government to manage the increasing backlog of preceding financial years, a reasonable fiscal space has been created to accommodate some new impact oriented development projects in the ADP 2013-14. To avoid the cost overruns, priority, in terms of allocation of resources, has been given to the projects scheduled for early completion. Consequently, 214 schemes are being targeted for completion during the current financial year so that immediate benefits could be delivered to the end users.

I wish and pray that Allah Almighty may reward all those involved in the development process to work honestly, diligently and with dedication for uplift of the Gilgit-Baltistan (Ameen). May I thank Syed Mehdi Shah, the honourable Chief Minister, Gilgit-Baltistan, Raja Azam Khan, Minister for Planning & Development and the Chief Secretary, Mr. Munir Ahmed Badeni, for their guidance and support. I am also grateful to the staff and officers of Planning & Development Department for their hard work in preparing this Annual Development Program.

**(Ch. Assadullah Faiz)**  
Secretary

Planning & Development Department  
25<sup>th</sup> June, 2013

**SECTOR WISE SUMMARY OF ADP 2013-14**

(Rs. in Million)

S #	Sector	Total Schemes	On-Going Schemes	New Schemes	Targeted Schemes	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14	% Against Alloc.
						Total	FEC			Total	FEC	Rupee		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Agriculture	24	22	2	3	1931.397	437.000	238.357	1693.040	180.392	50.000	130.392	1512.648	1.61
2	Animal Husbandry	9	8	1	2	439.100	0.000	64.824	374.276	39.476	0.000	39.476	334.800	0.49
3	Fisheries	3	3	0	1	127.000	0.000	29.135	97.865	15.000	0.000	15.000	82.865	0.19
4	Forestry/Environment	17	14	3	4	1111.698	0.000	247.810	863.888	85.777	0.000	85.777	778.111	1.06
5	Sports/Culture & Youth Dev.	12	11	1	1	902.799	0.000	260.072	642.727	202.000	0.000	202.000	440.727	2.49
6	Minerals/Industries	10	8	2	1	289.399	0.000	53.456	235.943	37.282	0.000	37.282	198.661	0.46
7	Tourism	19	16	3	4	710.186	0.000	230.574	479.612	70.061	0.000	70.061	409.551	0.86
8	Water/Irrigation	13	12	1	11	228.700	0.000	200.581	28.119	24.672	0.000	24.672	3.447	0.30
9	Power	106	98	8	17	23660.306	5665.600	2489.233	21171.073	2471.927	0.000	2471.927	18699.146	30.52
10	T&C	117	105	12	82	6666.006	0.000	3477.265	3188.741	1095.687	0.000	1095.687	2103.054	13.53
11	PPH	61	52	9	32	4073.615	0.000	2021.567	2348.586	649.444	0.000	649.444	1699.142	8.02
12	Education	62	52	10	29	3299.119	0.000	1155.879	2143.240	442.882	0.000	442.882	1700.358	5.47
13	Health	45	28	17	21	3682.668	787.500	594.198	3088.470	461.439	20.000	441.439	2627.031	5.45
14	Area & Urban Development	30	19	11	3	3340.858	890.000	611.938	2728.920	625.806	30.000	595.806	2103.114	7.36
15	Rural Development	8	7	1	2	588.792	366.070	440.347	148.445	48.155	0.000	48.155	100.290	0.59
16	Block Allocations					4574.298	0.000	994.850	3579.448	1750.000	0.000	1750.000	1829.448	21.60
<b>Total:</b>		<b>536</b>	<b>455</b>	<b>81</b>	<b>213</b>	<b>55625.941</b>	<b>8146.170</b>	<b>13110.086</b>	<b>42812.393</b>	<b>8200.000</b>	<b>100.000</b>	<b>8100.000</b>	<b>34622.393</b>	<b>100.000</b>
<b>Federal PSDP:</b>		<b>5</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>16999.237</b>	<b>11842.406</b>	<b>2757.200</b>	<b>14242.037</b>	<b>1390.000</b>	<b>510.000</b>	<b>880.000</b>	<b>12852.037</b>	
<b>Grand Total:</b>		<b>541</b>	<b>459</b>	<b>82</b>	<b>213</b>	<b>72625.178</b>	<b>19988.576</b>	<b>15867.286</b>	<b>57054.430</b>	<b>9590.000</b>	<b>610.000</b>	<b>8980.000</b>	<b>47474.430</b>	

**DISTRICT WISE SUMMARY OF ADP 2013-14**

(Rs. In Million)

S #	District	Total Schemes	On-Going Schemes	New Schemes	Targeted Schemes	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
						Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	GB Level	188	154	34	37	22205.698	8146.170	4988.347	17513.889	2005.000	100.000	1905.000	15518.889
2	Gilgit	59	46	13	34	3982.051	0.000	1102.372	2879.679	755.650	0.000	755.650	2124.029
3	Skardu	41	33	8	15	4821.366	0.000	896.175	3925.191	1111.250	0.000	1111.250	2813.941
4	Diamer	106	96	10	65	6134.917	0.000	1820.937	4313.980	666.750	0.000	666.750	3647.230
5	Ghizer	35	30	5	14	3596.599	0.000	630.265	2966.334	622.300	0.000	622.300	2344.034
6	Hunza-Nagar	48	42	6	26	3622.039	0.000	1007.663	2614.376	488.950	0.000	488.950	2125.426
7	Ghanche	25	23	2	12	3128.262	0.000	943.653	2184.609	444.500	0.000	444.500	1740.109
8	Astore	34	31	3	10	3560.711	0.000	725.824	2834.887	355.600	0.000	355.600	2479.287
9	Block Allocation					4574.298	0.000	994.850	3579.448	1750.000	0.000	1750.000	1829.448
		<b>536</b>	<b>455</b>	<b>81</b>	<b>213</b>	<b>55625.941</b>	<b>8146.170</b>	<b>13110.086</b>	<b>42812.393</b>	<b>8200.000</b>	<b>100.000</b>	<b>8100.000</b>	<b>34622.393</b>

**AGRICULTURE,  
ANIMAL HUSBANDARY,  
FISHERIES &  
FORESTRY& ENVIRONMENT**

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>AGRICULTURE</b>											
<b>GB LEVEL</b>											
1		Production and Distribution of Quality Fruit Plants and Vegetable Seed in NAs.	11-11-06	37.400	0.000	36.911	0.489	0.489	0.000	0.489	0.000
2		Water conservation & productivity enhancement through high efficiency (pressurized) irrigation system in Pakistan (NA component)	06-06-08	33.041	0.000	6.000	27.041	5.000	0.000	5.000	22.041
3		Control and management of Mealy Bug and other major pest Infestation (CMPI) in GB.	31-05-10	45.000	0.000	19.383	25.617	9.000	0.000	9.000	16.617
4	T	Follow up Project for Mountain Agriculture Research System in Gilgit-Baltistan.	31-05-10	12.000	0.000	9.000	3.000	3.000	0.000	3.000	0.000
5		SAIRAB Gilgit-Baltistan (Construction of new irrigation channels to bring cultivable lands under crops in Gilgit-Baltistan).	un-app	273.497	0.000	0.000	273.497	5.000	0.000	5.000	268.497
6		Promotion of value added fruit production in Gilgit-Baltistan (JICA Funded).	14-03-12	465.966	437.000	34.600	431.366	54.000	50.000	4.000	377.366
7		Programme for commercial farming and food security in GB.	un-app	290.000	0.000	0.000	290.000	5.000	0.000	5.000	285.000
8		Development of Mountain Agriculture Research setup in Gilgit-Baltistan.	un-app	99.000	0.000	0.000	99.000	5.000	0.000	5.000	94.000
9		Management of Water Courses through Community partnership in GB.	08-02-2013	59.877	0.000	14.000	45.877	8.000	0.000	8.000	37.877
<b>New</b>											
10		Production of seed potato by Applying bio-technological innovations in GB.	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
<b>GILGIT</b>											
11	T	Development/Improvement of Existing Farms & Fruit Nurseries in District Gilgit.	23-04-09	17.302	0.000	16.176	1.126	1.126	0.000	1.126	0.000
12		Poverty Alleviation through diversified Agriculture activities in district Gilgit	08-02-13	59.000	0.000	0.000	59.000	5.000	0.000	5.000	54.000

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>SKARDU</b>											
13	T	Development and Improvement of existing fruit nurseries in Skardu.	06-06-08	38.747	0.000	30.970	7.777	7.777	0.000	7.777	0.000
14		Introduction of post harvest technology and processing of fruit and vegetable in Baltistan region.	28,29-1-13	60.000	0.000	1.000	59.000	5.000	0.000	5.000	54.000
<b>New</b>											
15		Promotion of seed and planting material (PSPM) in district Skardu.	un-app	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
<b>DIAMER</b>											
16		Promotion of Fruit Farming in District Diامر.	06-06-08	24.199	0.000	12.593	11.606	5.000	0.000	5.000	6.606
17		Promotion of horticultural crops with special focus on off season vegetable farming in Diامر	08-02-13	45.000	0.000	5.970	39.030	5.000	0.000	5.000	34.030
<b>GHIZER</b>											
18		Improvement & Development of Existing Seed Farms & Fruit Nurseries in Ghizer (Revised).	31-05-10	39.700	0.000	28.336	11.364	7.000	0.000	7.000	4.364
19		Poverty alleviation through farm income generation activities in Ghizer.	08-02-13	56.000	0.000	0.200	55.800	7.000	0.000	7.000	48.800
<b>HUNZA-NAGAR</b>											
20		Promotion of Horticulture Crop in Hunza-Nagar.	8-02-13	55.035	0.000	0.745	54.290	8.000	0.000	8.000	46.290
<b>GHANCHE.</b>											
21		Improvement & Development of Existing Farms & Fruit Nurseries in District Ghanche.	06-06-09	29.633	0.000	15.511	14.122	8.000	0.000	8.000	6.122
22		Agro-Economic Development through provision of Agriculture Services in Ghanche.	28.29-1-13	56.000	0.000	0.200	55.800	5.000	0.000	5.000	50.800
<b>ASTORE</b>											
23		Establishment of Seed Multiplication Farms in District Astore.	23-04-09	20.000	0.000	5.762	14.238	6.000	0.000	6.000	8.238
24		Promotion of High value cash crops through improved extension services in Astore.	08-02-13	50.000	0.000	1.000	49.000	5.000	0.000	5.000	44.000
<b>Total:</b>				<b>1931.397</b>	<b>437.000</b>	<b>238.357</b>	<b>1693.040</b>	<b>180.392</b>	<b>50.000</b>	<b>130.392</b>	<b>1512.648</b>



S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>ANIMAL HUSBANDRY</b>											
<b>GB LEVEL</b>											
25		Provision of medicines/vaccines and equipment for veterinary hospital and dispensaries in GB	14-12-09	30.000	0.000	17.651	12.349	5.000	0.000	5.000	7.349
26		Estab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	26-10-010	82.600	0.000	11.220	71.380	5.000	0.000	5.000	66.380
27		Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan.	26-10-10	80.000	0.000	10.529	69.471	5.000	0.000	5.000	64.471
28		Enhancement of live stock production in GB	un-app	84.100	0.000	0.000	84.100	5.000	0.000	5.000	79.100
29		Extension of Poultry production services in GB	29-09-11	55.000	0.000	10.500	44.500	5.000	0.000	5.000	39.500
30	T	Experimental/Demonstration Dairy Farm in GB	07-04-011	15.400	0.000	11.580	3.820	3.820	0.000	3.820	0.000
31		Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	08-02-13	59.000	0.000	0.000	59.000	5.000	0.000	5.000	54.000
<b>New</b>											
32		Establishment of Liquid Nitrogen Gas Plant in GB	un-app	29.000	0.000	0.000	29.000	5.000	0.000	5.000	24.000
<b>DIAMER</b>											
33	T	Opening of 02 Static Vet. Dispensaries at Sub Division Chilas, District Diamer.	09-05-09	4.000	0.000	3.344	0.656	0.656	0.000	0.656	0.000
<b>Total:</b>				<b>439.100</b>	<b>0.000</b>	<b>64.824</b>	<b>374.276</b>	<b>39.476</b>	<b>0.000</b>	<b>39.476</b>	<b>334.800</b>
<b>FISHERIES</b>											
<b>GB LEVEL</b>											
34		Extensive participatory fish farming and trout marketing in GB.	31-05-010	54.000	0.000	19.235	34.765	5.000	0.000	5.000	29.765
35	T	Survey of Fisheries Potentials in GB and preparation of Fisheries Development Policy	31-05-010	14.000	0.000	9.000	5.000	5.000	0.000	5.000	0.000
36		Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries.	01-02-13	59.000	0.000	0.900	58.100	5.000	0.000	5.000	53.100
<b>Total:</b>				<b>127.000</b>	<b>0.000</b>	<b>29.135</b>	<b>97.865</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>82.865</b>

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>FORESTRY/ENVIRONMENT</b>											
<b>GB LEVEL</b>											
37	T	Participatory Management and development of Central Karakorum National Park in Nas (Total Cost including Fed. Share 80 million)	14-06-010	30.000	0.000	25.187	4.813	4.813	0.000	4.813	0.000
38		Protection & Conservation of Biological Resources through Community Participation in NA.	14-06-010	50.000	0.000	25.150	24.850	10.000	0.000	10.000	14.850
39		Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities	30-08-011	59.848	0.000	8.000	51.848	5.000	0.000	5.000	46.848
40		Const. Of Gilgit-Baltistan Environmental Protection Agency GBEPa Office and Laboratory.	14-06-10	19.000	0.000	3.850	15.150	5.000	0.000	5.000	10.150
41		Rehabilitation of Denueded Forest areas through showing, Planning and Development of farm/social forestry with community participation in GB.	11-10-08	160.000	0.000	134.787	25.213	5.000	0.000	5.000	20.213
42		Reduced Emissions from Deforestation and Forest Degradation (REDD+) preparedness Phase for Gilgit-Baltistan.	08-01-13	30.000	0.000	1.000	29.000	5.000	0.000	5.000	24.000
43		Development and Promotion of Integrated Watershed Management and Social Forestry through Community Participation in Gilgit-Baltistan.	un-app	390.000	0.000	0.000	390.000	5.000	0.000	5.000	385.000
44		Environment/Environmental Management and Monitoring System in Gilgit-Baltistan.	un-app	117.000	0.000	0.000	117.000	5.000	0.000	5.000	112.000
45		<b>New</b> Survey of Water Aquifers (contaminated with chemical and its impacts on human well being ) in Gilgit-Baltistan.	un-app	5.800	0.000	0.000	5.800	1.000	0.000	1.000	4.800

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		<b>GILGIT</b>									
		<b>New</b>									
46		Protection and Multiplication of Natural Forest through strengthening of Forest Ranges by infrastructural Developmnet and introduction of Joint Forest Management in Gilgit Forest Division.	un-app	59.800	0.000	0.000	59.800	4.000	0.000	4.000	55.800
		<b>SKARDU</b>									
47	T	Watershed Management in Skardu	22-10-09	20.000	0.000	17.246	2.754	2.754	0.000	2.754	0.000
48		Sustainable Management of Deosai National Park.	08-01-13	59.650	0.000	1.000	58.650	7.000	0.000	7.000	51.650
		<b>GHIZER</b>									
49	T	Extension and up keep of existing BELA Plantation/Nurseries in Ghizer Distirict.	22-10-09	15.000	0.000	11.490	3.510	3.510	0.000	3.510	0.000
50	T	Estab. Of City Park at Ghahkuch Ghizer (revised).	14-06-010	22.600	0.000	13.900	8.700	8.700	0.000	8.700	0.000
		<b>HUNZA-NAGAR</b>									
51		Protection and Conservation of Natural Forests in Hunza/ Nagar.	13-01-13	23.000	0.000	5.200	17.800	5.000	0.000	5.000	12.800
		<b>New</b>									
52		Rehabilitation and management of postures to ensure sustainable supply of Forage to Wild Life in Khunjarab National Park (KNP).	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
		<b>ASTORE</b>									
53		Sustainable Forest Conservation in District Astore.	13-02-13	30.000	0.000	1.000	29.000	5.000	0.000	5.000	24.000
<b>Total:</b>				<b>1111.698</b>	<b>0.000</b>	<b>247.810</b>	<b>863.888</b>	<b>85.777</b>	<b>0.000</b>	<b>85.777</b>	<b>778.111</b>

**SPORTS/CULTURE & YOUTH  
DEV.  
MINERALS /INDUSTRIES &  
TOURISM**

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>SPORTS/CULTURE &amp; YOUTH DEVELOPMENT</b>											
<b>GB LEVEL</b>											
54		Promotion of Recreational Activities in NAs	29-03-06	107.000	0.000	94.919	12.081	5.000	0.000	5.000	7.081
55		Const. of Auditorium each at Gilgit and Skardu.	07-07-07	87.799	0.000	0.000	87.799	5.000	0.000	5.000	82.799
56		Improvement and rehabilitation of existing historical polo grounds & play grounds in GB (Revised)	09-10-12	55.000	0.000	37.501	17.499	5.000	0.000	5.000	12.499
57		Revival of Polo in Gilgit-Baltistan (Modified).	10-01-11	25.000	0.000	2.253	22.747	5.000	0.000	5.000	17.747
58		Promotion of Sports & Cultural Activities in Gilgit-Baltistan (Modified)	14-06-010	30.000	0.000	19.815	10.185	5.000	0.000	5.000	5.185
59		People's Youth Programme-Initiative on Youth and Sports Infrastructure Development	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
60		Sector Development of Archeology and Museums in Gilgit-Baltistan	26-10-11	40.000	0.000	5.190	34.810	5.000	0.000	5.000	29.810
61		Sector Development of Youth Affairs in Gilgit-Baltistan	01-02-13	58.000	0.000	0.394	57.606	5.000	0.000	5.000	52.606
62	T	CM's Self Employment Loan Facility for Un-employed graduates of GB.	un-app	250.000	0.000	100.000	150.000	150.000	0.000	150.000	0.000
63		Launching of adventure sports initiatives in GB	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
64		Development and Improvement of Historical Monument and trekking trails in GB.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
<b>New</b>											
65		Construction of stadium for the youth in Darel	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
<b>Total: -</b>				<b>902.799</b>	<b>0.000</b>	<b>260.072</b>	<b>642.727</b>	<b>202.000</b>	<b>0.000</b>	<b>202.000</b>	<b>440.727</b>
<b>MINERALS / INDUSTRIES</b>											
<b>GB LEVEL</b>											
66	T	Const. of office building for Directorate of Industries/Minerals with Gems stones exhibition Centre.	05-07-07	20.000	0.000	19.718	0.282	0.282	0.000	0.282	0.000
67		Establishment of Industrial Zone and Cottage Industries in NAs.	05-07-07	30.000	0.000	2.215	27.785	5.000	0.000	5.000	22.785
68		Survey and Investigation studies of Minerals potential in NAs.	25-02-010	22.000	0.000	12.280	9.720	4.000	0.000	4.000	5.720

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
69		Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	25-02-2013	59.999	0.000	12.570	47.429	6.000	0.000	6.000	41.429
70		Estab./Const. of Mineralogical Section of the Minerals Testing Laboratory	9-12-11	27.400	0.000	5.183	22.217	7.000	0.000	7.000	15.217
71		Estab. Of Minerals Check post at Basari, Teru and Sust.	25-02-13	20.000	0.000	0.039	19.961	5.000	0.000	5.000	14.961
72		Financial and Technical assistance for Lapidary center at GB	25-02-13	55.000	0.000	0.262	54.738	6.000	0.000	6.000	48.738
73		Capacity Building of Un-Employeed Youth of GB	09-12-11	5.000	0.000	1.189	3.811	0.000	0.000	0.000	3.811
74		<b>New</b> Establishment of Inspectorate of Mines and Minerals in GB.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
75		Feasibility study of Cement raw material for establishment of cement factory for processing cement in GB to facilitate both public and private sector.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
<b>Total: -</b>				<b>289.399</b>	<b>0.000</b>	<b>53.456</b>	<b>235.943</b>	<b>37.282</b>	<b>0.000</b>	<b>37.282</b>	<b>198.661</b>
<b>TOURISM</b>											
<b>GB LEVEL</b>											
76		Revival of Cultural Heritage & Promotion of Tourism in NA (Rev).	21-09-04	62.770	0.000	49.326	13.444	7.000	0.000	7.000	6.444
77	T	Holding of International Silk Route Festival.	30-03-02	29.450	0.000	27.761	1.689	1.689	0.000	1.689	0.000
78		Construction of Tourism Offices/Complex including Tourist Information Centre in Gilgit	05-07-07	39.000	0.000	5.389	33.611	5.000	0.000	5.000	28.611
79		Estab. of Tourist Info. Centres at Chilas (Diامر), Ghahkuch (Ghizer), Khaplu (Ghanche) and Astore	05-07-07	30.000	0.000	21.721	8.279	5.000	0.000	5.000	3.279
80		Promotion of community based tourism through public private partnership in GB.	10-01-11	55.000	0.000	10.764	44.236	5.500	0.000	5.500	38.736
81		Dev. Of record of Built Heritage of Gilgit-Baltistan	14-06-010	16.000	0.000	5.130	10.870	5.000	0.000	5.000	5.870
82		PTDC TFC at Gilgit, Gilgit-Baltistan		25.588	0.000	13.000	12.588	6.300	0.000	6.300	6.288
83		Construction of Youth Development Centre at Gilgit.		38.488	0.000	17.370	21.118	5.000	0.000	5.000	16.118
84		Branding of Gilgit-Baltistan as Jewel of Pakistan.	01-02-13	55.000	0.000	0.954	54.046	5.000	0.000	5.000	49.046

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
85		Feasibility study for infrastructure development of Tourism, Sports, Culture, Youth Affairs, Archeology and Museum sectors in GB.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
		<b>New</b>									
86		Promotion of Eco & adventure tourism in Gilgit-Baltistan Phase-II	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
87		Development of sports in Gilgit-Baltistan.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
88		Construction of the office of the Directorate of Archaeology & Museums.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
		<b>GILGIT</b>									
89	T	Const. of road from Harkoos to Gasho Pahote Lake Sai Bala Gilgit.	28-08-06	20.000	0.000	19.658	0.342	0.342	0.000	0.342	0.000
90	T	Const. of 8 KM Jeep able shingle road from Jut to Majinay Kargah.	28-08-06	18.000	0.000	20.700	-2.700	0.001	0.000	0.001	-2.701
		<b>SKARDU</b>									
91		Establishment of Mountaineering Institute at Skardu.	12-02-09	99.990	0.000	1.500	98.490	5.000	0.000	5.000	93.490
		<b>DIAMER</b>									
92	T	Const. of Jeep able shingle road from Satil to Seven Natural Lakes Pai Nullah in Tangir.	11-11-06	12.000	0.000	7.771	4.229	4.229	0.000	4.229	0.000
93		Const. of 20 KM Shingle Road from KKH to Fairy Meadow.	30-09-06	46.900	0.000	29.530	17.370	2.000	0.000	2.000	15.370
		<b>HUNZA-NAGAR</b>									
94		Const. of Toursim office including TIC at Hunza/Nagar.	un-app	42.000	0.000	0.000	42.000	5.000	0.000	5.000	37.000
<b>Total: -</b>				<b>710.186</b>	<b>0.000</b>	<b>230.574</b>	<b>479.612</b>	<b>70.061</b>	<b>0.000</b>	<b>70.061</b>	<b>409.551</b>

# **WATER/IRRIGATION**



S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>WATER/IRRIGATION</b>											
<b>GILGIT</b>											
95	T	Const. of RCC lining of Irrigation channel (uper & lower Khul), at Gilgit.	07-07-07	80.000	0.000	78.775	1.225	1.225	0.000	1.225	0.000
<b>New</b>											
96	T	Restoration of damaged water channel of Chamogar Saeedabad Gilgit.	un-app	10.500	0.000	0.000	10.500	10.500	0.000	10.500	0.000
<b>DIAMER</b>											
97	T	Const. of Irrigation Channels and installation of irrigation pipe in Halqa-I Diامر	05-07-07	14.000	0.000	13.237	0.763	0.763	0.000	0.763	0.000
98	T	Const. of Water Channels and installation of irrigation Pipe at Darel and Khanbary Valley	05-07-07	20.000	0.000	16.481	3.519	3.519	0.000	3.519	0.000
99	T	Const. of Irrigation channels and Installation of Irrigation pipe at District Diامر.(Lady MNALC)	09-01-08	3.500	0.000	3.119	0.381	0.381	0.000	0.381	0.000
100	T	Const. of water channels at Halqa-III Diامر Darel.	09-05-09	5.000	0.000	4.250	0.750	0.750	0.000	0.750	0.000
101	T	Const. of 360 rft RCC work at Shumari water channel.	20,23-04-09	1.200	0.000	1.001	0.199	0.199	0.000	0.199	0.000
102	T	Repair/const of water channels and reserviour at Buner and Raikote	09-05-09	5.500	0.000	2.750	2.750	2.750	0.000	2.750	0.000
<b>HUNZA/NAGAR</b>											
103		Pipe Irrigation for Nasirabad (UR)	28-08-06	20.000	0.000	15.553	4.447	1.000	0.000	1.000	3.447
104	T	Laying of 12" diameter pipe for irrigation purpose in Nagar proper.	07-07-07	50.000	0.000	49.700	0.300	0.300	0.000	0.300	0.000
105	T	Irrigation pipe line for Gulkin Gojal Hunza.	25-06-07	3.000	0.000	2.128	0.872	0.872	0.000	0.872	0.000
106	T	Const. and improvement of irrigation channels at Nagar-I	20,23-04-09	10.000	0.000	9.547	0.453	0.453	0.000	0.453	0.000
<b>ASTORE</b>											
107	T	Const. and provision/laying of HDPE pipe at sliding areas of water channel from Lacher to Bari Shung Doyan(UR)	25-06-07	6.000	0.000	4.040	1.960	1.960	0.000	1.960	0.000
<b>Total: -</b>				<b>228.700</b>	<b>0.000</b>	<b>200.581</b>	<b>28.119</b>	<b>24.672</b>	<b>0.000</b>	<b>24.672</b>	<b>3.447</b>

**POWER**

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>POWER</b>											
<b>GB LEVEL</b>											
108		Feasibility study of 30 Nos.(127 MW) Hydro Electric Power Projects in Gilgit-Baltistan (PC-II). (F.Aid)	18-03-10	165.600	165.600	0.110	165.490	0.100	0.000	0.100	165.390
109		Renovation of outdated protective and control system of existing hydel power stations in Gilgit-Baltistan.	26-05-12	100.000	0.000	38.602	61.398	20.541	0.000	20.541	40.857
110		Incorporation of de-silting basins in the deprived existing hydel power stations in Gilgit-Baltistan.	26-05-12	99.980	0.000	34.200	65.780	20.000	0.000	20.000	45.780
111		Procurement of machine tools & plants for hydro electric workshop Gilgit Baltistan.	26-05-12	97.692	0.000	28.000	69.692	20.000	0.000	20.000	49.692
112		Completion of leftover works of Super Flood 2010	un-app	159.465	0.000	0.000	159.465	20.000	0.000	20.000	139.465
113		Outstanding land compensation of Deleted Hydro Power Projects in GB.	un-app	30.000	0.000	10.000	20.000	5.700	0.000	5.700	14.300
114		Supply and fixing of new alternators in place of deteriorated alternators of old Hydro power stations in Gilgit-Baltistan.	un-app	100.000	0.000	0.000	100.000	15.668	0.000	15.668	84.332
<b>New</b>											
115		Establishment of Regional Grid in Gilgit-Baltistan Phase-I (F.Aid)	un-app	5000.000	5000.000	0.000	5000.000	0.001	0.000	0.001	4999.999
116		Improvement of LV distribution system by using Arial Bunched insulated conductor (ABC) and fixing of energy matters in outdoor cabinets in Gilgit and Skardu cities to check pilferage of electricity. (F.Aid)	un-app	500.000	500.000	0.000	500.000	0.001	0.000	0.001	499.999
117		payment of outstanding esclation claims against ongoing hydro power projects in Gilgit-Baltistan, which are near in comletion.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
118		Thermal Power Generation in Gilgit-Baltistan	un-app	75.000	0.000	0.000	75.000	50.000	0.000	50.000	25.000
<b>GILGIT</b>											
119		2.5 MW hydro power project at Dormoshko Gilgit (Stage-1).	5-06-12	336.300	0.000	1.000	335.300	50.000	0.000	50.000	285.300

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
120		Addition of 1.60 MW T/G sets in Phase-I & II Juglote Gah Gilgit i/c penstock pipe & Other civil structures.	5-06-12	321.600	0.000	3.000	318.600	50.000	0.000	50.000	268.600
121		Addition of 11 KV feeder lines i/c switch gears in Gilgit city.	20-12-11	60.000	0.000	11.800	48.200	30.000	0.000	30.000	18.200
122	T	Supply/fixing of alternators for Kargah 1.2 MW phase-V and 01 MW Kargah Ph-VII Gilgit.	20-12-11	22.000	0.000	14.000	8.000	8.000	0.000	8.000	0.000
123		Const. of 1 MW Hydel Power Project at Juglot Sai Ph-II	5-06-12	82.000	0.000	0.000	82.000	35.000	0.000	35.000	47.000
124		Rehabilitation of 02 MW HydropowerProject at Juglote Gah Ph-I Gilgit.	01-06-2012	150.188	0.000	60.000	90.188	50.000	0.000	50.000	40.188
125	T	Restoration of peaking reservoir 18 MW Nalter, Gilgit.	12-10-2012	60.000	0.000	10.000	50.000	50.000	0.000	50.000	0.000
126		Construction of 3.5 MW Hydro Power Project Hamaran Bilchar Bagrote.	un-app	397.500	0.000	0.000	397.500	5.000	0.000	5.000	392.500
127		Construction of 01 MW Hydro Power Project Danyore Gilgit.	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	295.000
128		Laying of express transmission line (33 KV) from 3.2 MW Cane Kargah to Konodass station Gilgit and 11 KV HT line for Juglote Sai Phase-III.	un-app	120.000	0.000	0.000	120.000	109.092	0.000	109.092	10.908
129		Addition of new Stepdown Transformers and extention of HT lines for Reduction of line losses in Gilgit Town.	12-10-2012	60.000	0.000	3.000	57.000	20.000	0.000	20.000	37.000
130	T	Feasibility Study of appropriate capacity Hydro Power Projects near KIU on Hunza River and Sai nullah Juglote (PC-II).	12-10-2012	15.000	0.000	2.000	13.000	13.000	0.000	13.000	0.000
<b>SKARDU</b>											
131	T	Const. of 1 MW Hydel Station at Shamayul (UR).	12-01-12	227.509	0.000	166.201	61.308	61.308	0.000	61.308	0.000
132	T	01MW Hydro power project at Nar and Ghoro, Skardu.	26-10-10	165.738	0.000	82.159	83.579	83.579	0.000	83.579	0.000
133		1.5MW hydro power project Phase-III Sermik Skardu (Stage-1)	5-06-12	224.200	0.000	26.000	198.200	60.545	0.000	60.545	137.655
134		1.5MW hydro power project Mendi Roundu.	5-06-12	272.200	0.000	19.000	253.200	55.000	0.000	55.000	198.200
135		1MW hydro power project Ganokh Kharmong.	26-05-12	184.981	0.000	16.500	168.481	60.000	0.000	60.000	108.481

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
136		0.5MW hydro power project Hashupi Phase-II Shiger.	26-05-12	125.611	0.000	19.500	106.111	59.000	0.000	59.000	47.111
137		04 Nos mini hydros of total capacity 0.6MW in Gultari area.	26-05-12	156.032	0.000	22.000	134.032	55.000	0.000	55.000	79.032
138		Const. of 01 MW Hydro Power Project at Kachura.	26-05-12	158.594	0.000	18.800	139.794	50.000	0.000	50.000	89.794
139		Shifting of 0.5 MW unit of existing Shirting hydel station Gabis Khermong.	20-12-11	60.000	0.000	34.971	25.029	20.000	0.000	20.000	5.029
140	T	Transmission / distribution lines and transformers in Gultari area.	20-12-11	59.886	0.000	43.709	16.177	16.177	0.000	16.177	0.000
141		Construction of 01 MW Hydro Power Project Manthokha Ph-II	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000
142		33 KV Transmission line from Mehdiabad to Skardu and interconnection of Hydro power stations in the area.	un-app	180.000	0.000	0.000	180.000	70.000	0.000	70.000	110.000
143		Extension of transmission line from Talu to Dambudas and improvement of transmission line from Dambo Dass to Basho.	12-10-12	60.000	0.000	17.000	43.000	22.467	0.000	22.467	20.533
144		01 MW Hydro Power Project Tolti Ph-III.	un-app	282.000	0.000	0.000	282.000	5.000	0.000	5.000	277.000
145		02MW Hydro Power Project Ganji Roundu	un-app	380.000	0.000	0.000	380.000	5.000	0.000	5.000	375.000
146		Up-gradation of existing feeder lines, VCB sheds and transformers in Skardu city.	12-10-2012	55.000	0.000	12.000	43.000	10.000	0.000	10.000	33.000
147	T	Feasibility study for development of appropriate capacity Hydro Power Project on Stak nullah Roundu (PC-II) and on Basha river near Doghor/Damal Shigar.	12-10-2012	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
<b>New</b>											
148		Extention of TD lines from 01 MW Harghosil hydro power project to Olding village and Army installations including step down transformers and VCBs.	un-app	55.000	0.000	0.000	55.000	5.000	0.000	5.000	50.000
<b>DIAMER</b>											
149	T	1.5 MW Hydro Power Project at Darel Ph-III (Revised).	12-01-12	240.891	0.000	220.886	20.005	20.005	0.000	20.005	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
150		0.7 MW Hydel Power project at Batogah Ph-III Chilas (Revised)	16-12-11	196.148	0.000	120.935	75.213	30.000	0.000	30.000	45.213
151		02 MW Hydro power Project Khanbary.	30-09-06	183.524	0.000	58.547	124.977	20.741	0.000	20.741	104.236
152		Const. of 0.6 MW Hydel Power Project at Muthat	30-10-08	72.874	0.000	33.360	39.514	18.000	0.000	18.000	21.514
153		Const. of 0.5 MW Hydel Power Porject at Khinner.	05-07-08	71.000	0.000	14.513	56.487	15.000	0.000	15.000	41.487
154		1MW hydro power project Batogah (Phase-IV) Chilas.	26-05-12	184.834	0.000	0.500	184.334	15.000	0.000	15.000	169.334
155		Cosnt. of 1MW hydro power project at Gais Chilas.	26-05-12	191.931	0.000	0.500	191.431	15.000	0.000	15.000	176.431
156		1MW hydro power project at Manikal Darel, Diamer.	26-05-12	195.780	0.000	0.500	195.280	15.000	0.000	15.000	180.280
157	T	Extension of TD lines to Thore, Thorly, Hodur, Ghichi Nullah and Basary Police Check Post Chilas.	25-08-011	28.700	0.000	17.000	11.700	11.700	0.000	11.700	0.000
158		Const. of 02 MW Hydro Power project Ph-II, Thack Chilas.	26-05-12	199.041	0.000	2.500	196.541	10.000	0.000	10.000	186.541
159		Strengthening of HT Line from Thore Power House to Chilas i/c Transformers.	26-05-12	70.910	0.000	10.000	60.910	10.000	0.000	10.000	50.910
160		Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	un-app	376.350	0.000	0.000	376.350	4.000	0.000	4.000	372.350
161		Construction of 02 MW Hydro Power Project Botogah Ph-V.	un-app	365.745	0.000	0.000	365.745	4.000	0.000	4.000	361.745
162		14 Nos Micro Hydro Power Projects in District Diamer.	12-10-2012	60.000	0.000	2.000	58.000	10.000	0.000	10.000	48.000
163		Construction of 1.5 MW Hydro Power Project at Riakote Muthat.	un-app	300.000	0.000	0.000	300.000	4.000	0.000	4.000	296.000
164		Construction of 01 MW Hydro Power Project at Giyal Shabakul Darel.	un-app	280.000	0.000	0.000	280.000	4.000	0.000	4.000	276.000
165		<b>New</b> Addition of new transformers, extention of TD lines and upgradation of sub-stations in Darel valley. (b) Construction of Micro,s in Darel valley.	un-app	36.213	0.000	0.000	36.213	10.000	0.000	10.000	26.213
166		Addition of new transformers , extention of T/D line from Khanbri to Dodishal valley.	un-app	30.745	0.000	0.000	30.745	10.000	0.000	10.000	20.745

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>GHIZER</b>											
167	T	1.3 MW Hydel Project at Thoi Ghizer (Revised).	12-01-12	315.399	0.000	290.918	24.481	24.481	0.000	24.481	0.000
168		Construction of 2.6 MW hydel projet at Darmadar	un-app	260.000	0.000	0.000	260.000	8.371	0.000	8.371	251.629
169	T	Improvement, Raising and Widening of Power Channel of Hydel Station Siliharang Ghizer.	24-10-09	60.757	0.000	60.150	0.607	0.607	0.000	0.607	0.000
170		1.5MW hydro power project Gulmuti Phase-II Ghizer.	5-06-12	277.138	0.000	9.000	268.138	50.000	0.000	50.000	218.138
171		1.5 MW hydro power project Singul Ph-III Ghizer.	5-06-12	364.353	0.000	3.000	361.353	40.000	0.000	40.000	321.353
172		Additional 1MW unit at Siliharang Yasin Ghizer.	26-05-12	150.000	0.000	3.500	146.500	40.000	0.000	40.000	106.500
173	T	Up-rating of 11 KV HT line in Ghizer district i/c 11 KV switch gears and distribution transformers.	26-05-12	73.587	0.000	2.500	71.087	71.087	0.000	71.087	0.000
174		500 KW Hydro Power Project Asumber Ishkoman.	un-app	150.000	0.000	0.000	150.000	8.000	0.000	8.000	142.000
175		01 MW Hydro Power Project Nazbar Ph-II	un-app	200.000	0.000	0.000	200.000	8.000	0.000	8.000	192.000
176		Up-grading of transmissin line from 02 MW Hydro Power Project Batheraiz to Gahkuch HQ including 3 Km underground transmission line at Darkut.	un-app	120.000	0.000	0.000	120.000	84.063	0.000	84.063	35.937
177		01 MW Hydro Power Projeect Sherqila Ph-III	un-app	300.000	0.000	0.000	300.000	8.000	0.000	8.000	292.000
178		Uprating of 0.200MW Brigal power station Chatorkhand to 0.500MW.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
179	T	Feasibility study for development of appropriate capicity hydro power project at Gulo Dass on Ishkoman river.	12-10-12	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
180		<b>New</b> RCC lining of power Channel of 01 MW hydro power station Phandar Ghizer.	un-app	30.000	0.000	0.000	30.000	16.000	0.000	16.000	14.000
<b>HUNZA/NAGAR</b>											
181		Const. of 2 MW Hydel Power Project at Misgar Hunza.(Stage-I)(Revised).	12-1-12	325.701	0.000	193.561	132.140	45.000	0.000	45.000	87.140
182		Const. of 02 MW Hydro Power Project Dahiter Nagar, Gilgit.	7-07-08	199.846	0.000	5.093	194.753	18.567	0.000	18.567	176.186
183		0.500 MW hydro power project Sumayer Phase-III Nagar.	26-05-12	109.987	0.000	0.000	109.987	28.195	0.000	28.195	81.792
184		0.500 MW hydro power project Nagar Phase-III.	26-05-12	107.511	0.000	0.000	107.511	28.000	0.000	28.000	79.511

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1	2	3	4	5	6	7	8	9	10	11	12
185		0.200MW hydro power project Shimshal Hunza.	26-05-12	96.340	0.000	0.000	96.340	26.000	0.000	26.000	70.340
186		01 MW hydro power project (Stage-II) Misgar Hunza.	26-05-12	169.522	0.000	0.000	169.522	25.490	0.000	25.490	144.032
187		2.00 MW Hydro Power Project at Hisper River Nagar-I	un-app	390.000	0.000	0.000	390.000	8.000	0.000	8.000	382.000
188		1.700 MW Hydro Power Project Hassan Abad Ph-V Hunza.	un-app	372.500	0.000	0.000	372.500	20.000	0.000	20.000	352.500
189		0.500 MW Hydro Power Project at Chalt Nagar-II.	un-app	132.500	0.000	0.000	132.500	15.000	0.000	15.000	117.500
190		0.500 MW Hydro Power Project Mayon Hunza.	un-app	101.000	0.000	0.000	101.000	15.000	0.000	15.000	86.000
191	T	Feasibility Study for appropriate capacity MW Hydro Power Projects on Bar Nullah and Ghashomaling Chaprote nullah Nagar-II (PC-II) and Passu.	12-10-2012	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
<b>GHANCHE</b>											
192	T	2 MW Hydro Power Project at Thalay Ph-II (Revised)	12-1-12	281.797	0.000	237.507	44.290	44.290	0.000	44.290	0.000
193		Const. of 02 MW Hydel Power Project at Kondus District Ghanche.	19-06-13	344.025	0.000	219.531	124.494	7.031	0.000	7.031	117.463
194		1.5MW hydro power project Dumsum Phase-II Ghanche.	5-06-12	254.617	0.000	0.000	254.617	40.000	0.000	40.000	214.617
195		1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	5-06-12	340.999	0.000	0.000	340.999	35.000	0.000	35.000	305.999
196		0.5MW hydro power project at Chowar Chorbat Ghanche.	26-05-12	156.008	0.000	2.000	154.008	35.000	0.000	35.000	119.008
197		1.5MW hydro power project on Kandey/Hushey nallah Ghanche.	5-06-12	395.324	0.000	0.000	395.324	26.020	0.000	26.020	369.304
198		Construction of 1.5 MW Hydropower Project at Saltoro (Seth)	un-app	300.000	0.000	0.000	300.000	8.000	0.000	8.000	292.000
199		Construction of 0.5 MW Hydro Power Project (Phase-II) at Keris	un-app	148.185	0.000	0.000	148.185	8.000	0.000	8.000	140.185
200	T	Feaibility Study for diversion of Saltoro River by tunneling Dandala for dev. of appropriate capacity Hydro Power Project at Ghursay and on river Shayoke in Chorbat area (PC-II)	12-10-2012	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000



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1	2	3	4	5	6	7	8	9	10	11	12
201	T	Construction of 11 KV Switching station including Protective equipments with sheds and uprating of existing feeder lines at Khaplu. <b>ASTORE</b>	12-10-2012	30.000	0.000	2.000	28.000	28.000	0.000	28.000	0.000
202		02 MW Hydel Power Project Stage-I at Gudai River Astore (Revised).	12-01-12	353.666	0.000	166.120	187.546	35.000	0.000	35.000	152.546
203		Const. Of 400 KW Hydro Power Project at Minimarg.	05-07-08	81.145	0.000	42.740	38.405	21.000	0.000	21.000	17.405
204		Const. Of 400 KW Hydro Power Project at Kamri.	05-07-08	72.327	0.000	37.300	35.027	21.000	0.000	21.000	14.027
205		800 KW Hydel Power Project at Rehman Nullah Bunji District Astore.	24-10-09	151.570	0.000	38.020	113.550	21.000	0.000	21.000	92.550
206		Const. of 1.5MW Hydro Power Project at Perishing Ph.III (Stage-1) Astore.	26-05-12	199.991	0.000	0.500	199.491	9.100	0.000	9.100	190.391
207		Const. of 1MW Hydel Power project at Derlay PH.II Astore.	26-05-12	180.277	0.000	0.500	179.777	8.000	0.000	8.000	171.777
208		Const. of 900 KW Hydro Power Project at Bulashber 500 KW and Ispay 400 KW, Astore.	26-05-12	197.472	0.000	0.500	196.972	5.000	0.000	5.000	191.972
209		Construction of 02 MW Hydro Power Project Dichal Dashkin Astore.	un-app	364.000	0.000	0.000	364.000	5.000	0.000	5.000	359.000
210		Construction of 02 MW Hydro Power Project Yeshlteto Astore, Stage-I.	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	295.000
211		Construction of 0.5 MW Hydro Power Project at Daskharam	un-app	180.000	0.000	0.000	180.000	5.000	0.000	5.000	175.000
212		04 MW Turbo Generating Sets and allied civil works for Stage-II Gudai.	un-app	367.000	0.000	0.000	367.000	5.000	0.000	5.000	362.000
213		Construction of 01MW hydro power project at Tarishing Astore.	un-app	194.000	0.000	0.000	194.000	5.000	0.000	5.000	189.000
<b>Total: -</b>				<b>23660.306</b>	<b>5665.600</b>	<b>2489.233</b>	<b>21171.073</b>	<b>2471.927</b>	<b>0.000</b>	<b>2471.927</b>	<b>18699.146</b>

**TRANSPORT  
&  
COMMUNICATION**

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>TRANSPORT &amp; COMMUNICATION.</b>											
<b>GB LEVEL</b>											
214	T	Wid/Improvement of 6 KM road i/c RCC bridge from Bunyal to Plawer.	28-08-06	30.000	0.000	28.650	1.350	1.350	0.000	1.350	0.000
215	T	Const. of RCC bridge from Zulfiqarabad Jutial to Karakoram International University.	30-09-06	120.000	0.000	109.890	10.110	10.110	0.000	10.110	0.000
216	T	Const of Skardu-Chilum road over Deosai Plains.	07-07-07	195.000	0.000	170.496	24.504	24.504	0.000	24.504	0.000
217	T	Imp/widening of damaged/abandoned jeep able shingle road into truck able shingle road from Alam bridge to Jalalabad Gilgit.	28-04-10	91.600	0.000	91.600	0.000	10.000	0.000	10.000	0.000
218	T	Widening of track Totaa-Imtiaz Idrees in Skardu. 12km	22-04-10	26.400	0.000	7.708	18.692	18.692	0.000	18.692	0.000
219	T	Metalling of road Kamri-Minimargh Domel	26-10-2010	89.980	0.000	25.924	64.056	64.056	0.000	64.056	0.000
220		Metling of track Gultari Bunial Shaqma. (41km)	26-10-010	182.500	0.000	108.104	74.396	29.890	0.000	29.890	44.506
221	T	Preparation of Road Network Plan in Seven Major Towns of NA.(PC-II)	20-02-12	18.000	0.000	0.000	18.000	18.000	0.000	18.000	0.000
<b>New</b>											
222		Feasibility study for defence projects (Roads & bridges in boarder areas of Gilgit-Baltistan).	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
<b>GILGIT</b>											
223	T	Imp/Mettaling of road from Pharey (Basin) to Jut Kargah (Revised).	28-04-10	143.061	0.000	132.490	10.571	10.571	0.000	10.571	0.000
224	T	Widening & Metalling of existing Jeepable road to Truckable road from Darote to Phalkin (Revised).	06-06-08	31.889	0.000	29.090	2.799	2.799	0.000	2.799	0.000
225	T	Mettaling of link roads in Halqa NA-II (Ph-II) Gilgit.	28-08-06	8.000	0.000	7.530	0.470	0.470	0.000	0.470	0.000
226	T	Const. of link roads in Halqa-II Gilgit-Ph-II (UR)	02-12-06	56.000	0.000	44.359	11.641	11.641	0.000	11.641	0.000
227	T	Widening/Mettaling/Const. of road in NA-III Gilgit (Ph-III).	23-04-07	38.000	0.000	37.450	0.550	0.550	0.000	0.550	0.000
228	T	Const. of link roads in Halqa-II Gilgit (T).	25-06-07	22.000	0.000	21.960	0.040	0.040	0.000	0.040	0.000
229	T	Metalling of roads in Town area Gilgit (Revised).	28-04-10	128.583	0.000	112.133	16.450	16.450	0.000	16.450	0.000
230	T	Reconstruction of Suspension bridge at Jutial Haramosh in Halqa-III (Revised).	30-04-12	6.774	0.000	1.160	5.614	5.614	0.000	5.614	0.000
231	T	Const. of Jeep road in Halqa-III Gilgit (Revised).	26-09-11	31.600	0.000	25.206	6.394	6.394	0.000	6.394	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
232		Outstanding Liabilities of Land compensation/ contractors in District Gilgit (UR)	1-06-12	60.975	0.000	59.399	1.576	1.576	0.000	1.576	0.000
233	T	Road making machinery for District Gilgit.	20-02-12	50.000	0.000	29.500	20.500	20.500	0.000	20.500	0.000
234	T	Const. of 260 ft span suspension bridge at Bargo Pain.	26-09-11	16.102	0.000	10.286	5.816	5.816	0.000	5.816	0.000
235		Metalling of road from Jalalabad to Alam Bridge Gilgit.	un-app	390.000	0.000	0.000	390.000	1.000	0.000	1.000	389.000
236		<b>New</b> Rehabilitaion/Realignment of damaged reaches of Kargha Nulla (8KM) <b>SKARDU</b>	un-app	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
237	T	Improvement/widining of Dasso to Chongo road(Modified)	06-06-08	39.000	0.000	38.500	0.500	0.500	0.000	0.500	0.000
238	T	Const. of Suspension Bridge at Panda in Skardu-III(Revised)	28-10-2010	23.167	0.000	9.736	13.431	13.431	0.000	13.431	0.000
239	T	Const. of roads in Gultari Skardu.	20,23-04-09	3.500	0.000	3.300	0.200	0.200	0.000	0.200	0.000
240	T	Re-carpeting of Roads in Skardu Town.	26-10-010	70.000	0.000	69.817	0.183	0.183	0.000	0.183	0.000
241		Const. of RCC bridge at Kehong Shiger.	26-10-010	96.000	0.000	52.011	43.989	35.000	0.000	35.000	8.989
242		Outstanding Land compensation liabilities of deleted schemes Skardu District(UR)	01-06-12	169.785	0.000	127.990	41.795	32.241	0.000	32.241	9.554
243	T	Road making machinery for District Skardu.	20-02-12	50.000	0.000	29.500	20.500	20.500	0.000	20.500	0.000
244		<b>New</b> Metalling of road from Shangrilla to Upper Kachura	un-app	20.000	0.000	0.000	20.000	15.000	0.000	15.000	5.000
245		Metalling of road from police line to Kawordu bridge 12KM .	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
246		Construction of RCC bridge over Indus River at Chumki Skardu 200 Mtr. <b>DIAMER</b>	un-app	175.000	0.000	0.000	175.000	19.999	0.000	19.999	155.001
247		Const. of 17 KM jeep road Gais Pain Valley (Rev.)	24-10-09	47.750	0.000	46.922	0.828	0.828	0.000	0.828	0.000
248	T	Const. of 20 KM Jeepable road from Gayal Village to Gonote Darel (Rev).	02-12-06	37.091	0.000	36.660	0.431	0.431	0.000	0.431	0.000
249	T	Const. of jeep road from Masjid Chowk Satil to Dadi Hary Tangir 28 KM (Revised).	25-10-03	28.536	0.000	28.260	0.276	0.276	0.000	0.276	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
250	T	Const. of Jeep road from Tangir River to Nimi, Khanbary (Revised)	12-02-13	45.530	0.000	37.450	8.080	8.080	0.000	8.080	0.000
251		Widening and Metallaing of road from KKH to National Bank chowk at Chilas (Revised).	12-02-13	34.235	0.000	17.335	16.900	4.998	0.000	4.998	11.902
252	T	Re-alignment of road from Head Work of Hydro Electric Power Station at Halalay Bunner (Modified)	02-12-06	8.000	0.000	5.870	2.130	2.130	0.000	2.130	0.000
253	T	Const. of road from Kartol to Naron Namal-linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-05	19.500	0.000	17.707	1.793	1.793	0.000	1.793	0.000
254	T	Const. of 12 KM road in between Gali Bala to Dong Bridge at Mushkay Tangir.	27-10-05	18.000	0.000	17.210	0.790	0.790	0.000	0.790	0.000
255	T	Const. of Jeepable roads in Halqa No.1 Diamer (Revised).	23-07-010	50.320	0.000	49.552	0.768	0.768	0.000	0.768	0.000
256	T	Const. of roads in Darel and Dodoshal.	11-11-06	13.000	0.000	12.663	0.337	0.337	0.000	0.337	0.000
257	T	Const. of Jeep road from Sateel to Doga in Chachi Valley Tangir.	28-08-06	22.500	0.000	20.970	1.530	1.530	0.000	1.530	0.000
258	T	Const. of Truckable road from Khokyouun Dass via Sheikh to Juglote Tangir.	11-11-06	25.000	0.000	23.397	1.603	1.603	0.000	1.603	0.000
259	T	Const. of Jeep road from Jujali to Manin via Thilkush in Khanbary (T)	28-08-06	15.000	0.000	7.110	7.890	7.890	0.000	7.890	0.000
260	T	Const. of link roads in Darel and Khanbary (T)	28-08-06	11.000	0.000	10.478	0.522	0.522	0.000	0.522	0.000
261	T	Const./wid. of Link Roads in Halqa-I Diamer Ph-II	05-07-07	20.000	0.000	17.401	2.599	2.599	0.000	2.599	0.000
262	T	Const. of Link Roads at Tangir valley.	07-07-07	50.000	0.000	48.936	1.064	1.064	0.000	1.064	0.000
263		Const. of Roads i/c Bridges in Halqa-II Diamer Chilas.(PH-II)	05-07-07	17.100	0.000	16.334	0.766	0.766	0.000	0.766	0.000
264	T	Const. of Link Roads i/c C/Truss Bridge in Darel / Tangir Dodoshal & Khinner, District Diamer" (Modified) (T)	09-03-11	26.000	0.000	25.019	0.981	0.981	0.000	0.981	0.000
265	T	Const./improvement/metalling of roads in Dist. Diamer (L)	05-07-07	38.500	0.000	20.405	18.095	18.095	0.000	18.095	0.000
266	T	Const. of Jeebable Road from Babusar Top to Gall (Ph-II)	23-04-07	10.000	0.000	8.530	1.470	1.470	0.000	1.470	0.000
267	T	Const. of link road Halalay Bridge to Diamer nallah Bunner.	20,23-04-09	7.500	0.000	6.960	0.540	0.540	0.000	0.540	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
268	T	Const. of link road Tommat to Gitiliy via Raimee het Goharabad.	20,23-04-09	6.500	0.000	5.830	0.670	0.670	0.000	0.670	0.000
269	T	Const. of jeepable bridge for lascher Nallah Raikot Diamer.	20,23-04-09	8.500	0.000	8.051	0.449	0.449	0.000	0.449	0.000
270	T	Const. of Link Roads in Halqa-III Darel Diamer	20,23-04-09	22.000	0.000	16.760	5.240	5.240	0.000	5.240	0.000
271	T	Const of RCC bridge over Tangir Naullah near Jamia Mosque Juglote Tangir.	20,23-04-09	9.360	0.000	1.935	7.425	7.425	0.000	7.425	0.000
272	T	Const. of road at Diamer Tangir.	20,23-04-09	6.680	0.000	6.207	0.473	0.473	0.000	0.473	0.000
273	T	Const. of Link Roads at Diamer (Darel, Tangir, Dodishal, Kahnbaray and Chilas) (Tech).	20,23-04-09	25.000	0.000	23.238	1.762	1.762	0.000	1.762	0.000
274	T	Const. of link road Halalay bridge to Muthat Nalah Bunner.	09-05-09	5.000	0.000	4.600	0.400	0.400	0.000	0.400	0.000
275	T	Const. of Link road Dirkil Goharabad & Sadano bach Babusar.	09-05-09	4.500	0.000	3.930	0.570	0.570	0.000	0.570	0.000
276	T	Extension of Muthat road.	09-05-09	4.500	0.000	2.508	1.992	1.992	0.000	1.992	0.000
277	T	Metaling of left over roads in Darel, Trangir, Thore and Batogah (NADP).	24-10-09	63.040	0.000	13.370	49.670	30.000	0.000	30.000	19.670
278	T	Const. of Bridge at Muskey Tangir.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
279	T	Outstanding Liabilities of Land compensation/contractors in District diamer.	20-02-12	46.500	0.000	45.043	1.457	1.457	0.000	1.457	0.000
280	T	Road making machinery for District Diamer.	20-02-12	50.000	0.000	29.500	20.500	20.500	0.000	20.500	0.000
281	T	Metalling of Roads in District Diamer.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
282	T	<b>New</b> Metalling of Road from Shumari to Korangah at Tangir (13 KM)	un-app	90.000	0.000	0.000	90.000	2.000	0.000	2.000	88.000
283	T	Metelling of road from KKH to Khiltarot Goharabad Diamer	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
284	T	<b>GHIZER</b> Const. of Jeepable roads, metalled roads, susp./contliver bridges, side drains, repair of bridge and ext. of play ground at Hasis in Ghizer-1	20,23-04-09	29.057	0.000	28.930	0.127	0.127	0.000	0.127	0.000
285	T	Const./imp/Widening and Metalling of roads in Ghizer District (Ph-III).	20,23-04-09	19.700	0.000	19.420	0.280	0.280	0.000	0.280	0.000
286	T	Construction of RCC bridge at Sherqillah.	26-10-010	69.010	0.000	27.821	41.189	25.000	0.000	25.000	16.189

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
287		Const. Of RCC bridge 220 mtr over Ghizer River at Silpi.	19-06-13	324.517	0.000	10.000	314.517	27.000	0.000	27.000	287.517
288		Imp./Widening and Metalling of road from Gishgish to Immit and from Doak to Ishkoman.	29-05-13	138.000	0.000	8.000	130.000	26.254	0.000	26.254	103.746
289	T	Road making machinery for District Ghizer.	20-02-12	50.000	0.000	29.500	20.500	20.500	0.000	20.500	0.000
290		Metalling of Roads in Ghizer District.	un-app	80.000	0.000	0.000	80.000	20.000	0.000	20.000	60.000
291		Re-const of RCC Bridge over Haim Nullah 31 Mtr, Gupis Nullah 22 Mtr & Sosat Nullah 10 Mtr i/c Re-align of 01 km Road at Haim District Ghizer	3-10-2012	54.100	0.000	10.000	44.100	20.000	0.000	20.000	24.100
292		<b>New</b> Const. of 45 Mtr RCC Bridge and re-alignment of 2.5 KM Metalled Road over Sosat Nullah Ghizer	un-app	81.281	0.000	0.000	81.281	30.000	0.000	30.000	51.281
293	T	<b>HUNZA/NAGAR</b> Const of 22 Ft wide Truckable Road from Ghulkin Nullah to Gulmit - 03 km	3-10-2012	36.000	0.000	18.400	17.600	17.600	0.000	17.600	0.000
294	T	Imp./Mettaling of road from Shahyar to Nagar Proper I/c RCC Bridge at Nagar River (Revised).	30-12-08	193.963	0.000	172.407	21.556	21.556	0.000	21.556	0.000
295	T	Imp/Const of Truck able road from Pissan to Phkkar Nagar. (Revised).	26-11-05	43.567	0.000	38.090	5.477	5.477	0.000	5.477	0.000
296	T	Const of 122/260 mtr RCC bridge at Khizerabad linking KKH (Revised).	24-10-09	85.894	0.000	83.894	2.000	2.000	0.000	2.000	0.000
297	T	Widening and Imp. of Truck able roads from Chowk Nagar Proper to Rest House Hopper (Revised/Modified).	27-02-13	19.374	0.000	17.308	2.066	2.066	0.000	2.066	0.000
298	T	Const. of Truck able road from KKH to Karamin Chupurson Gojal, Hunza.	28-08-06	20.000	0.000	19.050	0.950	0.950	0.000	0.950	0.000
299		Const. of Link Roads in Hakalshal Hopper Nagar.	23-04-07	8.500	0.000	8.350	0.150	0.150	0.000	0.150	0.000
300	T	Cosnt/Imp/Metalling of link roads in NA-VI Hunza (Ph-III).	28-10-01	53.047	0.000	52.475	0.572	0.572	0.000	0.572	0.000
301	T	Const./widd. & Mettaling of roads in Hunza (L)	25-06-07	28.000	0.000	27.600	0.400	0.400	0.000	0.400	0.000
302	T	Const. of 29 KM roads in Nagar proper.	24-01-08	99.286	0.000	99.095	0.191	0.191	0.000	0.191	0.000
303	T	Imp/Wid. and metalling of road from KKH to Misgar Hunza	05-07-07	21.225	0.000	11.700	9.525	9.525	0.000	9.525	0.000
304	T	Const. of steel bridges at Nagar-II	20,23-04-09	15.606	0.000	5.986	9.620	9.620	0.000	9.620	0.000

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
305	T	Metalling of road from KKH to Minapin.	22-04-010	40.000	0.000	32.224	7.776	7.776	0.000	7.776	0.000
306	T	Road making machinery for District Hunza-Nagar.	20-02-12	50.000	0.000	29.500	20.500	20.500	0.000	20.500	0.000
307		Metalling of Roads in Hunza-Nagar District. <b>New</b>	un-app	150.000	0.000	0.000	150.000	7.112	0.000	7.112	142.888
308		Widening / Metalling of road from Mominabad to Altit Fort, 03 KM	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
309		Construction of 30 KM roads in Nagra-II <b>GHANCHE</b>	un-app	198.000	0.000	0.000	198.000	4.000	0.000	4.000	194.000
310	T	Metalling of road from Surmo to Farano (Ph-I).	10-05-05	75.000	0.000	74.090	0.910	0.910	0.000	0.910	0.000
311	T	Metalling of road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-06	88.880	0.000	79.272	9.608	9.608	0.000	9.608	0.000
312		Metalling of track road from Dumsum to Goma (Revised).	26-10-010	80.848	0.000	78.362	2.486	2.486	0.000	2.486	0.000
313	T	Conversion of foot suspension bridge into jeepable suspension bridge over Shyoke river at Siari i/c replacement of damaged Gaharari at Askoli Pajio Shiger (Revised).	22-09-09	13.555	0.000	9.440	4.115	4.115	0.000	4.115	0.000
314	T	Const. of 2 Nos RCC Bridges at Kharpaq on Shyoke River and Balghar i/c Truckable Road from Kunis to Salling.	30-09-06	118.679	0.000	89.560	29.119	29.119	0.000	29.119	0.000
315	T	Const. of link road at constituency-II Khaplu District Ghanche.	20,23-04-09	9.000	0.000	7.311	1.689	1.689	0.000	1.689	0.000
316		Construction of RCC bridge over indus river near Hamayone Bridge.	26-10-010	140.000	0.000	27.829	112.171	59.991	0.000	59.991	52.180
317	T	Road making machinery for District Ghanche (Modified).	20-02-12	50.000	0.000	29.500	20.500	20.500	0.000	20.500	0.000
318		Metalling of Roads in Ghanche District. <b>ASTORE</b>	un-app	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
319	T	Imp/Re-alignment of Jeepable road into Truckable from Rattu to Gishat (Revised)	01-06-12	107.143	0.000	99.994	7.149	7.149	0.000	7.149	0.000
320	T	Const. of jeepable road from Rattu to Gorial Village 3 KM.	28-08-06	4.500	0.000	3.380	1.120	1.120	0.000	1.120	0.000
321	T	Metalling of road from Jujatti to Minimarg (8KM).	27-10-05	29.823	0.000	28.620	1.203	1.203	0.000	1.203	0.000
322	T	Const. of link roads at Astore-I.	28-08-06	40.000	0.000	37.315	2.685	2.685	0.000	2.685	0.000



S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
323	T	Const. of Jeepable roads and suspension bridges in Halqa-I Astore.	25-06-07	24.000	0.000	20.803	3.197	3.197	0.000	3.197	0.000
324		Metalling/Const. of link roads in Astore (T).	25-06-07	26.000	0.000	25.490	0.510	0.510	0.000	0.510	0.000
325	T	Metalling of road from Gorikote to Rattu Astore.	24-01-08	50.000	0.000	45.000	5.000	5.000	0.000	5.000	0.000
326		Const. of 140 meter span RCC bridge over Indus River at Bunji (Class-70)	24-01-08	84.243	0.000	22.119	62.124	45.743	0.000	45.743	16.381
327	T	Road making machinery for District Astore.	20-02-12	50.000	0.000	29.500	20.500	20.500	0.000	20.500	0.000
328		Metalling of Roads in Astore District. <b>New</b>	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
329		Improvement of sharp bends and Geometery Burzil Top to Minimerge Jujati road at Astore	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
330		Construction of RCC bridge over Bunji Nullah, Rehman Nullah and 0.5 KM approach road at Bunji Astore.	un-app	24.150	0.000	0.000	24.150	10.000	0.000	10.000	14.150
<b>Total: -</b>				<b>6666.006</b>	<b>0.000</b>	<b>3477.265</b>	<b>3188.741</b>	<b>1095.687</b>	<b>0.000</b>	<b>1095.687</b>	<b>2103.054</b>

**PHYSICAL PLANNING  
&  
HOUSING**

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>PHYSICAL PLANNING &amp; HOUSING</b>											
<b>GB LEVEL</b>											
331		Const. of Additional Grain Gowdowns in NA (Revised).	10-05-05	166.084	0.000	165.230	0.854	0.854	0.000	0.854	0.000
332		Const. of Resl/Non-Resl. Accommodation for Police Department in 5 Districts.(3rd Revised).	26-10-010	191.550	0.000	127.432	64.118	53.686	0.000	53.686	10.432
333	T	Const. of Staff Colony for the Employees of NA at Gilgit.	28-04-05	80.000	0.000	60.179	19.821	19.821	0.000	19.821	0.000
334		Const. of NALC and N.A. Secretariat (UR)	11-05-05	186.947	0.000	186.652	0.295	0.200	0.000	0.200	0.095
335		Const.of resl acco. for Speaker and Deputy Chief Executive and Staff NAs (Revised).	07-06-05	96.000	0.000	47.160	48.840	25.000	0.000	25.000	23.840
336		Const. of Central Jail Building at Gilgit. (Revised)	19-06-13	399.990	0.000	38.131	361.859	39.994	0.000	39.994	321.865
337	T	Const. of Residential Accomodation for Officers in NAs.	28-04-05	196.000	0.000	184.351	11.649	11.649	0.000	11.649	0.000
338		Acquisition of land for Const. of Residential/Non-residential Acco for NA Police Reserve Force.	30-09-06	150.000	0.000	110.308	39.692	20.000	0.000	20.000	19.692
339	T	Const. of Judicial Complex at Jutial Gilgit Ph-I (Revised)	19-06-13	296.538	0.000	259.998	36.540	36.540	0.000	36.540	0.000
340		Const. of 1 Police Station, 1 DSP Office and 1 Barrak each in 6 Districts of NAs.	24-01-08	70.500	0.000	59.502	10.998	5.000	0.000	5.000	5.998
341	T	Const. of Office and Residential Accomodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu.	07-07-07	65.000	0.000	57.382	7.618	7.618	0.000	7.618	0.000
342		Const. Of NA Civil Secretariate at Gilgit Ph-I.	un-app	199.000	0.000	0.000	199.000	10.000	0.000	10.000	189.000
343		Residential/non-residential facilitation for new administration of Gilgit-Baltistan (Revised)	09-08-11	175.200	0.000	136.509	38.691	20.000	0.000	20.000	18.691
344	T	Const. of 4 suits for Judges of Appellate Court Gilgit-Baltistan	22-10-09	20.000	0.000	14.510	5.490	5.490	0.000	5.490	0.000
345		CM's Special Package for Clean Drinking Water in Gilgit-Baltistan	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
346		Establishment of Digital Weight Bridge and Monitoring System in Food Department GB	15-06-2011	46.480	0.000	0.000	46.480	5.000	0.000	5.000	41.480

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
347		Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
348		Const. of office/residential accommodation for SAC & CC Skardu.	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
349		Const/Improvement of press club buildings in GB.	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
350		Const/Improvement of existing libraries of bar associations in GB.	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
351		Const. of Excise & Taxation, Zakat & Usher and Cooperatives Department Complex at Gilgit.	08-01-13	59.990	0.000	0.000	59.990	10.000	0.000	10.000	49.990
352		Const. of 4 excise check posts at entry points of GB	08-01-13	27.428	0.000	0.000	27.428	10.000	0.000	10.000	17.428
353		Const. Of office accommodation & purchase of 02 kanal land for the office of Secretary Science & Technology Department Gilgit-Baltistan.	13-08-12	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
354	T	<b>New</b> Feasibility study for construction of court buildings in Gilgit-Baltistan	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
355	T	<b>GILGIT</b> Const. of Water Supply Schemes at Parri, Sakwar, Barmas Dass at Damote Sai (T).	28-08-06	10.000	0.000	8.090	1.910	1.910	0.000	1.910	0.000
356	T	Const. of water supply scheme at Jutal Bala and Pain (Revised).	20-02-12	19.162	0.000	12.514	6.648	6.648	0.000	6.648	0.000
357	T	Const. of Water Supply Scheme at Barmas Gilgit	05-07-07	39.926	0.000	31.520	8.406	8.406	0.000	8.406	0.000
358	T	Const. of Water Supply at Maidan Chakarkote and Sabil Dist. Gilgit (Revised).	28-10-10	9.512	0.000	3.020	6.492	6.492	0.000	6.492	0.000
359	T	Const. of water supply scheme at Paidan Das.	09-05-09	5.000	0.000	2.190	2.810	2.810	0.000	2.810	0.000
360		Const. of water treatment system in Water Supply Complex Barmas, Jutal and Danyore Gilgit.	30-04-12	50.000	0.000	3.000	47.000	19.240	0.000	19.240	27.760
361	T	Additional / Alteration of Existing District Jail Building at Gilgit	03-08-12	26.614	0.000	16.510	10.104	10.104	0.000	10.104	0.000
362		<b>New</b> Reconstruction of Mess at Police line Konodass Gilgit	un-app	5.587	0.000	0.000	5.587	3.000	0.000	3.000	2.587

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
363		Construction of Protective Bund/Protective Wall at Barmas Nullah Gilgit <b>SKARDU</b>	un-app	8.774	0.000	0.000	8.774	2.000	0.000	2.000	6.774
364		Imp. Of Existing W/Supply System in Skardu Town	11-04-13	112.982	0.000	1.175	111.807	26.159	0.000	26.159	85.648
365	T	Extension of Rest House at Thowar, Roundu.	27-02-13	15.000	0.000	1.900	13.100	13.100	0.000	13.100	0.000
366		Const. of Regional Complex at Skardu. <b>New</b>	un-app	250.000	0.000	0.000	250.000	15.036	0.000	15.036	234.964
367	T	Const. of Boundary wall of Police land at Shigry Kalan Gamba Skardu. <b>DIAMER</b>	un-app	6.274	0.000	0.000	6.274	6.274	0.000	6.274	0.000
368	T	Const. of Non-Residential Accommodation for Police in Diامر (Rev)	30-09-06	82.639	0.000	75.316	7.323	7.323	0.000	7.323	0.000
369		Water Supply to Chilas through 24" (600 MM) Dia Pipe line from Thack Nullah to Chilas.	29-03-06	196.000	0.000	101.753	94.247	13.311	0.000	13.311	80.936
370	T	Const. of New Rest House at Sateel Tangir and addition of Existing Rest House in Juglote Tangir.(Revised)	02-12-06	7.589	0.000	6.933	0.656	0.656	0.000	0.656	0.000
371	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas (District Diامر).	27-10-05	37.500	0.000	30.857	6.643	6.643	0.000	6.643	0.000
372	T	Const. of Water Supply Schemes i/c provision of Water filtration plants in Halqa-II Chilas	25-06-07	20.900	0.000	17.364	3.536	3.536	0.000	3.536	0.000
373	T	Const. of Water Supply Schemes in District Diامر (T)	05-07-07	10.000	0.000	7.652	2.348	2.348	0.000	2.348	0.000
374	T	Const. of Remainng Portion of District Jail Building at Chilas.	10-11-07	26.268	0.000	15.790	10.478	10.478	0.000	10.478	0.000
375	T	Const. of Vocational Centre at Gonar Faram Diامر.	25-06-07	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
376	T	Const. of 3 Nos. water supply system at yashot, lati Darel and Thilkush Khanbari.	20,23-04-09	10.000	0.000	8.463	1.537	1.537	0.000	1.537	0.000
377		Const. of Court Building and Residential accommodation for Session Judge Diامر. <b>New</b>	un-app	58.000	0.000	2.000	56.000	18.989	0.000	18.989	37.011
378		Missing facilities in district Jail Diامر	un-app	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000
379		Construction of DC & SP office Diامر	un-app	26.520	0.000	0.000	26.520	5.000	0.000	5.000	21.520

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>GHIZER</b>											
380	T	Const of water supply for Chatorkhand, Faizabad Ishkoman and Bubur.	25-06-07	17.000	0.000	14.050	2.950	2.950	0.000	2.950	0.000
381	T	Const./leveling of pindal stage at Aishi Gakhch.	30-05-11	15.000	0.000	12.850	2.150	2.150	0.000	2.150	0.000
<b>New</b>											
382	T	Missing facilities of Jail building Ghizer District	un-app	6.900	0.000	0.000	6.900	6.900	0.000	6.900	0.000
<b>HUNZA/NAGAR</b>											
383	T	Const of 9 KM Water Supply scheme from Chalt to Sikanderabad Nagar (Revised).	20-02-12	58.384	0.000	49.434	8.950	8.950	0.000	8.950	0.000
384	T	Water supply scheme from Sumayar to Shahyar and Const./improvement of Water Channel at Sumayar Khai.	03-10-12	13.550	0.000	0.000	13.550	13.550	0.000	13.550	0.000
385	T	Extension of Rest House at Hoper	12-02-13	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
386	T	Repair/Renovation of damaged Government installations/additional work in Hunza.	26-09-11	41.150	0.000	32.879	8.271	8.271	0.000	8.271	0.000
<b>New</b>											
387	T	Repair/Restoration of 14 No water purification plants in Hunza/Nagar	un-app	5.600	0.000	0.000	5.600	5.600	0.000	5.600	0.000
388	T	Establishment of Public library at Ali abad Hunza.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
<b>GHANCHE</b>											
389		Const. Of Treasury Chest at Khaplu, District Ghanche (Revised)	15-08-011	46.712	0.000	30.984	15.728	13.297	0.000	13.297	2.431
<b>ASTORE</b>											
390		Const. of Residential Building of District Astore at Eidgah/ Gorikote.	04-12-06	90.903	0.000	86.099	4.804	4.804	0.000	4.804	0.000
391	T	Const of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore	un-app	21.000	0.000	0.000	21.000	21.000	0.000	21.000	0.000
<b>Total: -</b>				<b>4073.615</b>	<b>0.000</b>	<b>2021.567</b>	<b>2348.586</b>	<b>649.444</b>	<b>0.000</b>	<b>649.444</b>	<b>1699.142</b>

**EDUCATION**

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>EDUCATION</b>											
<b>GB LEVEL</b>											
392		Const. of Cadet College Skardu (Phase-II) (Rev.).	24-09-09	198.208	0.000	182.380	15.828	5.118	0.000	5.118	10.710
393	T	Const. of Boys Degree College Minawar Gilgit.	10-05-05	50.000	0.000	48.946	1.054	1.054	0.000	1.054	0.000
394	T	Const. of Boys Degree College Danyore Gilgit.	10-05-05	50.000	0.000	47.780	2.220	2.220	0.000	2.220	0.000
395		Scholarship for professional Colleges (Engineering and Medical).	26-12-05	60.000	0.000	24.600	35.400	15.000	0.000	15.000	20.400
396	T	Estab. of FG Boys and Girls H/School Juglote.	28-08-06	10.000	0.000	4.432	5.568	5.568	0.000	5.568	0.000
397	T	Establishment of Northern Education Assessment Center at Gilgit.	05-07-07	20.500	0.000	16.748	3.752	3.752	0.000	3.752	0.000
398		Provision of missing facilities for F.G High Schools of Northern Areas	24-09-09	150.000	0.000	90.590	59.410	20.000	0.000	20.000	39.410
399		Const. of Provincial HQ/Boys Scouts training center/ NAs Boys Scouts Association.	09-02-09	39.000	0.000	2.488	36.512	14.999	0.000	14.999	21.513
400		Strengthening of F.G College of Education Jutial Gilgit.	26-10-10	62.500	0.000	4.084	58.416	10.000	0.000	10.000	48.416
401	T	Provision of IT/Internet/GPS education facilities in High schools of NA.	12-05-10	20.000	0.000	12.196	7.804	7.804	0.000	7.804	0.000
402		Establishment of Commerce Colleges at Gilgit and Skardu regions.	12-05-10	30.000	0.000	0.000	30.000	15.000	0.000	15.000	15.000
403		Const. of office accomodation for Female Directorate NA	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
404		Provision of furniture for Elementary & Secondary institutions in GB	30-11-11	195.000	0.000	125.202	69.798	20.000	0.000	20.000	49.798
405		Capacity Building of Headmasters/ Teachers and field staff in GB	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
406		Establishment of Cadit College at Chilas, Gilgit-Baltistan.		410.000	0.000	8.850	401.150	15.000	0.000	15.000	386.150
407		Establishment of Polytechnic Institute for Boys at Gilgit, GB.		200.000	0.000	61.170	138.830	35.000	0.000	35.000	103.830
408		Rehabilitation center at Hunz GB (Devolved).		43.000	0.000	28.516	14.484	8.484	0.000	8.484	6.000
409	T	Const. of Special Education Center at Gilgit (Devolved).		53.312	0.000	49.600	3.712	3.712	0.000	3.712	0.000



S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
410		Const. of Special Education Center at Skardu (Devolved).		43.200	0.000	25.552	17.648	10.000	0.000	10.000	7.648
411	T	Estab. Of Resource Center at Gilgit-Baltistan by Women Development Directorate Gilgit (Devolved).		10.300	0.000	10.140	0.160	0.160	0.000	0.160	0.000
412		Women Socio Economic Empowerment Project in GB	un-app	99.000	0.000	0.000	99.000	2.000	0.000	2.000	97.000
413		Strengthening of Laboratories/Liabreries in Educational Institutions of Gilgit-Baltistan	un-app	176.670	0.000	0.000	176.670	2.000	0.000	2.000	174.670
414		Construction of Cadet College Skardu Phase-III	29-05-13	295.792	0.000	0.000	295.792	5.000	0.000	5.000	290.792
415		Establishment of KIU Campus Skardu.	un-app	16.878	0.000	0.000	16.878	5.000	0.000	5.000	11.878
416		Construction of Banzir Memorial Hall at Public School & College Jutial Gilgit	17-06-10	13.500	0.000	0.000	13.500	2.000	0.000	2.000	11.500
417		<b>New</b> Establishment of Directorate of Staff Development in Gilgit-Baltistan.	un-app	75.557	0.000	0.000	75.557	2.000	0.000	2.000	73.557
418	T	Up-grad./Const. of Girls H/S Kashrote to HSS Level	23-04-07	25.000	0.000	20.489	4.511	4.511	0.000	4.511	0.000
419	T	Up-gradation of Girls M/S Jutial to H/Standard	05-07-07	7.000	0.000	6.355	0.645	0.645	0.000	0.645	0.000
420		Up-gradation of schools (Adhoc) in Gilgit.	07-07-07	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
421	T	Re-construction of boys High School at Juglote Sai (Revised)	15-01-13	23.715	0.000	15.118	8.597	8.597	0.000	8.597	0.000
422	T	<b>New</b> Payment of land comp. for Boys High School Damote & Boys Middle School Khomer Gilgit	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
423		Provision for additional facilities for Public School and College Jutial Gilgit.	un-app	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
424		Construction of Gymnasium at Special education Complex Gilgit.	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
425	T	Const. of three additional class rooms at girls high school No 1 Gilgit.	un-app	2.927	0.000	0.000	2.927	2.927	0.000	2.927	0.000
426	T	<b>SKARDU</b> <b>New</b> Leveling of ground at Public School Skardu.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>DIAMER</b>											
427	T	Construction of Inter College at Tangir (Revised)	15-01-13	54.820	0.000	38.640	16.180	16.180	0.000	16.180	0.000
428		Const. of Girls Inter College Chilas (Revised).	12-05-10	46.600	0.000	21.530	25.070	10.000	0.000	10.000	15.070
429	T	Up-gradation of 4 Nos. M/Schools at Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/Standard.	28-08-06	20.000	0.000	14.030	5.970	5.970	0.000	5.970	0.000
430	T	Const. of residential accommodation i/c boundary walls for Education Deptt. in Darel and Khanbary.	25-06-07	7.000	0.000	6.120	0.880	0.880	0.000	0.880	0.000
431	T	U/G of Girls Primary School Ranoi to M/S and Boys Midle School Takia Chilas to H/S	25-06-07	12.000	0.000	13.800	-1.800	0.000	0.000	0.000	-1.800
432	T	Up-gradation of schools (Adhoc) in Diamer	25-06-08	17.000	0.000	15.660	1.340	1.340	0.000	1.340	0.000
433	T	Up-gradation of high school Gumary Darel to HSS Level (Revised).	14-09-11	15.383	0.000	14.460	0.923	0.923	0.000	0.923	0.000
434		Const. of residential accommodation for Public School Chilas Daimer (Revised).	22-10-11	34.500	0.000	7.662	26.838	15.999	0.000	15.999	10.839
435		Const. of Boys P/S at Sumal Buttogah and Girls P/S at Ronai Chillas	5-07-2007	4.000	0.000	3.880	0.120	0.120	0.000	0.120	0.000
436	T	Const. of 03 NOs P/S at Sheshi Band Galani Het Batogha, Jamo Gha Thore and Chacho Khun Khiner and const of additional rroms for P/S at Faruqabad Harpin Dass Chilas.	30-05-09	8.516	0.000	4.096	4.420	4.420	0.000	4.420	0.000
437	T	Up-gradation of G/P school Gayal Darel to M/S	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
438		Const. of additional work for F.G boys Degree College Chillas Ph-II	24-10-09	64.642	0.000	4.810	59.832	10.000	0.000	10.000	49.832
439		Home Schools for Girls in District Diamer Gilgit-Baltistan	17-06-10	50.782	0.000	1.882	48.900	10.000	0.000	10.000	38.900
440		CM's Special Initiative to promote female elementary education in Darel and Tangir.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
<b>New</b>											
441	T	Reconstruction work of damaged Girls High School Chilas.	un-app	5.072	0.000	0.000	5.072	5.072	0.000	5.072	0.000
442		Establishment of Public School at Darel.	un-app	50.000	0.000	0.000	50.000	14.928	0.000	14.928	35.072
<b>GHIZER</b>											
443		Const. of Inter College at Chatorkhand.	13-02-06	16.000	0.000	15.930	0.070	0.070	0.000	0.070	0.000

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
444	T	Const of Hostel for Girls Inter College Gahkuch & Up gradation of Girls Middle School Sherqillah to H/S District Ghizer	28-08-06	18.000	0.000	17.750	0.250	0.250	0.000	0.250	0.000
445	T	Up gradation of Girls M/S Taus Yasin to HSS Level. <b>New</b>	05-07-07	11.500	0.000	13.020	-1.520	0.000	0.000	0.000	-1.520
446		Upgradation of girls high school Gulapure to HSS level	un-app	14.000	0.000	0.000	14.000	10.000	0.000	10.000	4.000
<b>HUNZA/NAGAR</b>											
447		Const. of 03 Nos Primary Schools at Geram Ganish, Jamalabad Morkhun and Aliabad Hunza.	30-05-09	7.000	0.000	6.850	0.150	0.150	0.000	0.150	0.000
448	T	Re-Const. of Boys High School at Chalt Nagar-2	14-12-09	10.000	0.000	6.796	3.204	3.204	0.000	3.204	0.000
449	T	Const. Of additional work for F.G boys high schools at Hoper Nager and Nager Proper.	22-09-09	7.419	0.000	7.308	0.111	0.111	0.000	0.111	0.000
450	T	Up-grdation of P/S Chaprote to M/S. <b>GHANCHE</b>	12-05-12	8.532	0.000	0.880	7.652	7.652	0.000	7.652	0.000
451	T	Up-gradation of 5 Nos. Girls M/S at (Ghowari Geantha, Surmo, Bara, Thagas & Pyon) to High Standard & H/S Thalay to Higher Secondary School (L).	07-07-07	46.000	0.000	40.556	5.444	5.444	0.000	5.444	0.000
<b>New</b>											
452	T	Construction of additional work for Public School Khaplu <b>ASTORE</b>	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
453		Up-gradation of F.G Inter College Astore to Degree level.	16-12-11	99.294	0.000	19.990	79.304	27.611	0.000	27.611	51.693
<b>Total: -</b>				<b>3299.119</b>	<b>0.000</b>	<b>1155.879</b>	<b>2143.240</b>	<b>442.882</b>	<b>0.000</b>	<b>442.882</b>	<b>1700.358</b>

**HEALTH**

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>HEALTH</b>											
<b>GB LEVEL</b>											
454		Establishment of Cardiac Centre at Gilgit.	un-app	174.827	0.000	0.001	174.826	1.000	0.000	1.000	173.826
455	T	Establishment of Medical College and 300 Beds Hospital in Gilgit-Baltistan(Feasibility Study)	12-10-10	20.000	0.000	5.690	14.310	14.310	0.000	14.310	0.000
456		Improvement of Health indicators through strengthening of Health services in GB.	un-app	400.000	0.000	0.000	400.000	5.000	0.000	5.000	395.000
457		Establishment of Drug, Food and Water Testing Laboratory at Gilgit.	3-10-011	59.500	0.000	0.000	59.500	15.000	0.000	15.000	44.500
458		Expended programme on Immunization (EPI) entire Gilgit-Baltistan.	25-11-11	30.000	0.000	10.000	20.000	10.000	0.000	10.000	10.000
459		Up-gradation of District Hospital Chilas form 100 Beds to 200 Beds (Revised).	12-01-12	362.345	0.000	123.970	238.375	10.000	0.000	10.000	228.375
460		Gilgit-Baltistan Health Project Ph-II	30-03-09	796.050	787.500	111.263	684.787	20.000	20.000	0.000	664.787
461		Provision of mobile hospital to Health Deptt. GB.	11-12-12	55.000	0.000	0.000	55.000	20.000	0.000	20.000	35.000
462	T	Provision of 04 Dialysis Machines for Chilas and Skardu.	11-12-12	12.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000
<b>New</b>											
463		District Health Information System (DHIS) Gilgit-Baltistan.	un-app	37.000	0.000	0.000	37.000	1.000	0.000	1.000	36.000
464		Establishing Technical Cell Civil Engineering Deparment in Health Sector GB	un-app	59.000	0.000	0.000	59.000	1.000	0.000	1.000	58.000
465		Provincial Nutritional Control Program, Gilgit-Baltistan.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
466	T	National Program for MNCH, Gilgit-Baltistan.	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
467	T	National Program for Femaly Planning & Primary Health Care in Gilgit-Baltistan.	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
468		Provision of medicines during disaster to the affected districts and medical camps in Gilgit-Baltistan.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
<b>GILGIT</b>											
469	T	Up-gradation of 10 Bedded Hospital at Jagir Basin to 30 Bed.(Revised)	25-07-02	47.026	0.000	34.470	12.556	12.556	0.000	12.556	0.000

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
470		Up-gradation of 30 bedded Hospital into 50 bedded at Kashrote (Revised)	28-04-10	97.280	0.000	73.521	23.759	12.000	0.000	12.000	11.759
471	T	Improvement of Civil Hospital Juglote (Sai) Gilgit.	18-03-10	20.000	0.000	16.410	3.590	3.590	0.000	3.590	0.000
472		Training of Nursing Assistant at DHQ Hospital, Gilgit.	11-12-12	14.645	0.000	0.000	14.645	10.000	0.000	10.000	4.645
473		Repair of Hospital wards/sanitation and electrification at DHQ Hospital Gilgit	25-11-11	44.412	0.000	13.500	30.912	15.000	0.000	15.000	15.912
474		<b>New</b> Social Health Protection Initiative for District Gilgit	un-app	48.797	0.000	0.000	48.797	10.000	0.000	10.000	38.797
475	T	Rehabilitation of flood damaged civil hospital Sassi Haramoosh.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
476		Provision of Equipments for City Hospital Kashrot, Gilgit	un-app	50.000	0.000	0.000	50.000	30.000	0.000	30.000	20.000
477	T	Provision of Equipments for 30 Beds Hospital Jagir Baseen Gilgit	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
478	T	Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit <b>SKARDU</b>	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
479	T	Training of Nursing Assistant at DHQ Hospital, Skardu.	11-12-13	11.520	0.000	0.500	11.020	11.020	0.000	11.020	0.000
480		<b>New</b> Rehabilitation/ improvement of health facilities in Skardu District. <b>DIAMER</b>	un-app	30.000	0.000	0.000	30.000	12.000	0.000	12.000	18.000
481		Const. of 100 bedded DHQ Hospital at Chilas, Main Complex (Re-activated).	26-11-05	109.884	0.000	109.880	0.004	0.004	0.000	0.004	0.000
482	T	Const. of "C" Class Dispensary at Gitily Goherabad (Chilas).	06-12-03	1.200	0.000	0.970	0.230	0.230	0.000	0.230	0.000
483	T	Up-gradation of 10 bedded Hospital Tangir to 30 Bedded Hospital (Tehsil HQ.) (Revised).	25-07-12	50.515	0.000	19.950	30.565	30.565	0.000	30.565	0.000
484	T	Const. of 7 Nos C Class Dispenseries in Constituency No.4 Diامر Chilas.	27-10-05	10.000	0.000	9.910	0.090	0.090	0.000	0.090	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
485	T	Up-gradation of 2 Nos. C Class Disps. at Dodoshal and Gabbar Darel to A Class.	11-11-06	12.000	0.000	10.531	1.469	1.469	0.000	1.469	0.000
486	T	Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm (L)	28-10-08	10.000	0.000	8.390	1.610	1.610	0.000	1.610	0.000
487	T	Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel.	23-04-07	35.000	0.000	16.050	18.950	18.950	0.000	18.950	0.000
488	T	Cosnt. Of 10 bedded Hospital at Shuko Minee, Goharabad.	23-04-09	14.500	0.000	12.250	2.250	2.250	0.000	2.250	0.000
489		Const. of DHQ Hospital Chilas and Public School (Payment of Land Compensation)	approved (CDWP)	605.000	0.000	0.000	605.000	19.727	0.000	19.727	585.273
490	T	Training of Nursing Assistant at DHQ Hospital, Chilas	11-12-12	7.960	0.000	1.000	6.960	6.960	0.000	6.960	0.000
491		<b>New</b> Construction of Midwifery School at DHQ Hospital Chilas <b>GHIZER</b>	un-app	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
492		<b>New</b> Up-gradation of 30 Beded DHQ Hospital Ghakuch in to 50 Beds. <b>HUNZA/NAGAR</b>	un-app	110.000	0.000	0.000	110.000	30.000	0.000	30.000	80.000
493	T	Up gradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad.	18-03-10	30.000	0.000	5.910	24.090	24.090	0.000	24.090	0.000
494		<b>New</b> Const. of Rural Health Center (RHC) at Sost Gojal <b>GHANCHE</b>	un-app	90.000	0.000	0.000	90.000	10.000	0.000	10.000	80.000
495	T	Strengthening/Const. of DHO Office Ghanche <b>ASTORE</b>	un-app	18.000	0.000	0.000	18.000	18.000	0.000	18.000	0.000
496	T	Up gradation of 2 Nos. C Class Dispansaries at Qamari and Mirmalik into A Class Dispansaries.	05-07-07	12.000	0.000	9.982	2.018	2.018	0.000	2.018	0.000
497		Const. of 10 Beds Hospital atChilum Astore. <b>New</b>	08-04-2013	32.207	0.000	0.050	32.157	15.000	0.000	15.000	17.157
498		Strengthening/Construction of DHO Office Astore	un-app	18.000	0.000	0.000	18.000	10.000	0.000	10.000	8.000
<b>Total: -</b>				<b>3682.668</b>	<b>787.500</b>	<b>594.198</b>	<b>3088.470</b>	<b>461.439</b>	<b>20.000</b>	<b>441.439</b>	<b>2627.031</b>

**AREA & URBAN  
DEVELOPMENT,  
RURAL DEVELOPMENT &  
BLOCK ALLOCATION**



S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>AREA AND URBAN DEVELOPMENT</b>											
<b>GB LEVEL</b>											
499		Establishment of Statistical Cell in P&DD/MICS & Collection of Secondary Data from the Line Departments of Gilgit-Baltistan.	03-05-13	58.550	0.000	0.000	58.550	5.000	0.000	5.000	53.550
500	T	Follow up project Women Vocational IT Centres in Seven Districts of Gilgit Baltistan.	14-12-09	25.000	0.000	22.924	2.076	2.076	0.000	2.076	0.000
501		Diamer Community Development Program (DCDP)	09-02-09	50.000	0.000	25.840	24.160	7.000	0.000	7.000	17.160
502	T	Capacity Building of Home, S&GAD and Information Deptt. Gilgit-Baltistan (Revised).	18-11-11	57.898	0.000	49.320	8.578	8.578	0.000	8.578	0.000
503		Establishment of Monitoring & Evaluation, Research and Publication Unit in P&DD GB Gilgit.	30-04-01	57.000	0.000	41.290	15.710	8.000	0.000	8.000	7.710
504		Establishment of Information Cell in Gilgit-Baltistan under supervision of GAD Department.	5-03-12	59.000	0.000	15.000	44.000	4.998	0.000	4.998	39.002
505		Gilgit Development Authority (GDA).	14-11-11	75.000	0.000	35.130	39.870	30.000	0.000	30.000	9.870
506		Skardu Development Authority(SDA).	14-11-11	75.000	0.000	32.190	42.810	30.000	0.000	30.000	12.810
507		Strengthening of Home and Police Department, Gilgit Baltistan	9-08-011	198.570	0.000	100.282	98.288	10.000	0.000	10.000	88.288
508	T	Strengthening of Excise & Taxation Department of Gilgit-Baltistan.	15-08-11	59.970	0.000	50.800	9.170	9.170	0.000	9.170	0.000
509		Chief Minister Special Package for Early Recovery Plan for Gojal	9-08-2011	100.000	0.000	24.848	75.152	20.000	0.000	20.000	55.152
510		Strengthening of Disaster Risk Management (DRM) System in Northern Areas, Gilgit (Phase-II)		125.358	42.000	86.613	38.745	25.000	10.000	15.000	13.745
511		Pilot project for Gilgit Baltistan sustainable integrated community development project (CVF Japan Funded)	un-app	848.000	848.000	26.701	821.299	20.000	20.000	0.000	801.299
512		Strengthening of CS Office GB.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
513		Information & Communication Technology for Development, in P&DD.	03-05-2013	54.650	0.000	10.000	44.650	20.000	0.000	20.000	24.650
514		Feasibility study for establishment of software centers in Gilgit-Baltistan.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
515		Establishment of Child Protection Reform Unit in Gilgit-Baltistan.	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
516		Disaster/Flood protective works in GB	19-06-13	100.000	0.000	91.000	9.000	5.000	0.000	5.000	4.000
517		Sanitary Sewerage system with treatment plant for Gilgit City	un-app	399.000	0.000	0.000	399.000	200.000	0.000	200.000	199.000
		<b>New</b>									
518		Sanitary Sewerage system with treatment plant for Skardu City	un-app	399.000	0.000	0.000	399.000	150.000	0.000	150.000	249.000
519		Madadgar Emergency Rescue 1122 Gilgit & Skardu (Phase-II)	un-app	199.000	0.000	0.000	199.000	44.984	0.000	44.984	154.016
520		Self Employment Programme, P&DD Gilgit-Baltistan (Phase-II)	un-app	55.000	0.000	0.000	55.000	5.000	0.000	5.000	50.000
521		Capacity Building of Law & Prosecution Department GB	un-app	11.143	0.000	0.000	11.143	1.000	0.000	1.000	10.143
522		Strengthening/ Extension of Chief Minister Inspection Team, Gilgit-Baltistan, Gilgit and construction of Regional offices at Baltistan & Diamer.	un-app	59.719	0.000	0.000	59.719	5.000	0.000	5.000	54.719
523		Estab. of Wash Unit in P&DD, WASA & LG&RD	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
524		Establishment of E-Finance & E-Monitoring of finance Deptt, and Treasury offices.	un-app	59.000	0.000	0.000	59.000	3.000	0.000	3.000	56.000
525		Formulation of Gilgit-Baltistan Development , Trade and investment strategy and sectoral policies/ plans	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
526		Application of Environmental Impact Assessment and CDM on development projects.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
527		Disaster Risk Assessment in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
528		Gender Sensitization & Gender main streaming in development	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
<b>Total: -</b>				<b>3340.858</b>	<b>890.000</b>	<b>611.938</b>	<b>2728.920</b>	<b>625.806</b>	<b>30.000</b>	<b>595.806</b>	<b>2103.114</b>
<b>RURAL DEVELOPMENT</b>											
<b>GB LEVEL</b>											
529	T	Const. of Subzi Mandi Jutial Gilgit.	28-08-06	30.000	0.000	22.130	7.870	7.870	0.000	7.870	0.000
530		Improvement and Construction of New Terminal Building General Bus Stand Jutial Gilgit.	28-08-06	25.000	0.000	24.906	0.094	0.094	0.000	0.094	0.000

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
531	T	Const. of Town Hall Municipal Committee at Chilas.	28-08-06	8.000	0.000	7.808	0.192	0.192	0.000	0.192	0.000
532		Establishment of Project Monitoring Unit (PMU) Gilgit-Baltistan for Clean Drinking Water for All	28-04-10	75.070	0.000	30.810	44.260	4.000	0.000	4.000	40.260
533		Const. Of Modern Slaughter House at Gilgit	11-12-010	17.424	0.000	2.970	14.454	4.999	0.000	4.999	9.455
534		Const. of irrigation channels (left over work) on barren lands in three district of Gilgit-Baltistan (Hunza/Nagar, Ghizer and Skardu District)	24-03-10	59.987	0.000	34.273	25.714	5.000	0.000	5.000	20.714
535		Environmental Health Water Supply and Sanitation Extension Programme	13-08-05	366.070	366.070	317.450	48.620	25.000	0.000	25.000	23.620
536		<b>New</b> Construction of Guest House/ Residential Quarter at Govt. land allotted for LG&RD adjacent to LG&RD Directorate complex Jutial Gilgit.	un-app	7.241	0.000	0.000	7.241	1.000	0.000	1.000	6.241
<b>Total: -</b>				<b>588.792</b>	<b>366.070</b>	<b>440.347</b>	<b>148.445</b>	<b>48.155</b>	<b>0.000</b>	<b>48.155</b>	<b>100.290</b>
<b>Block Allocations</b>											
1	Block Allocation for LG&RD			250.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000
<b>Total: -</b>				<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>250.000</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>
1	Chief Minister's Special Package for Members GBLA (Ph-I).			634.298	0.000	594.153	40.145	40.145	0.000	40.145	0.000
2	Chief Minister's Special Package for Members GBLA (Ph-II)			1320.000	0.000	400.697	919.303	919.303	0.000	919.303	0.000
3	Chief Minister's Special Package for Members GBLA (Ph-III)			2370.000	0.000	0.000	2370.000	540.552	0.000	540.552	1829.448
<b>Total (CM Special Package for MGBLA): -</b>				<b>4324.298</b>	<b>0.000</b>	<b>994.850</b>	<b>3329.448</b>	<b>1500.000</b>	<b>0.000</b>	<b>1500.000</b>	<b>1829.448</b>
<b>Total Block Allocations: -</b>				<b>4574.298</b>	<b>0.000</b>	<b>994.850</b>	<b>3579.448</b>	<b>1750.000</b>	<b>0.000</b>	<b>1750.000</b>	<b>1829.448</b>
<b>G. Total:-</b>				<b>55625.941</b>	<b>8146.170</b>	<b>13110.086</b>	<b>42812.393</b>	<b>8200.000</b>	<b>100.000</b>	<b>8100.000</b>	<b>34622.393</b>

# **PSDP PROJECTS**

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2013	Throw-forward for 2013-14	Allocation for 2013-14			Exp. Beyond 2013-14
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

**Federal PSDP Projects ADP 2012-13**

**PSDP POWER**

**S #**

761	26 MW Hydro Power Project Shagrthang (ADB)	11-11-2011	4843.726	2688.005	819.055	4024.671	200.000	150.000	50.000	3824.671
762	4 MW Hydel Project at Thack Nullah Chilas (ADB)	16-08-12	1282.194	640.605	383.855	898.339	400.000	350.000	50.000	498.339
763	Const. of 14 MW Hydel Power Project Naltar-V (U.R recommended by CDWP)	20-08-09	1715.170	381.600	974.873	740.297	450.000	0.000	450.000	290.297
764	Const. of 16 MW Hydel Power Project Naltar-III	20-08-09	1372.330	346.379	579.417	792.913	300.000	0.000	300.000	492.913
	<b>New Scheme</b>									
765	30 MW Hydro Power Project Ghowari on Shayoke River (ADB)	15-08-2012	7785.817	7785.817	0.000	7785.817	40.000	10.000	30.000	7745.817
<b>Total: -</b>			<b>16999.237</b>	<b>11842.406</b>	<b>2757.200</b>	<b>14242.037</b>	<b>1390.000</b>	<b>510.000</b>	<b>880.000</b>	<b>12852.037</b>